

Town Board Minutes

**Meeting
No. 34**

Regular Meeting

November 19, 2007

Town Board Minutes

November 19, 2007

Meeting No.34

A Regular Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at 21 Central Avenue, Lancaster, New York on the 19th day of November 2007 at 8:00 P.M. and there were

PRESENT: DANIEL AMATURA, COUNCIL MEMBER
MARK MONTOUR, COUNCIL MEMBER
RONALD RUFFINO, COUNCIL MEMBER
DONNA STEMPIAK, COUNCIL MEMBER
ROBERT GIZA, SUPERVISOR

ABSENT: NONE

ALSO PRESENT: JOHANNA COLEMAN, TOWN CLERK
RICHARD SHERWOOD, TOWN ATTORNEY
GEORGE PEASE, ASSISTANT BUILDING INSPECTOR
GARY STOLDT, CHIEF OF POLICE
TERRENCE McCRACKEN, GENERAL CREW CHIEF
ROBERT HARRIS, ENGINEER, WM. SCHUTT & ASSOCIATES

PERSONS ADDRESSING TOWN BOARD:

Beutler, Daniel, 26 Tyler Street, spoke to the Town Board on the following matters:

- engineering work for water line projects
- extension of site plan approval to Uniland Development

Chowanice, Lee, 93 Northwood Drive, spoke to the Town Board on the following matters:

- appointment of Assessor
- 2008 Budget
- sanitary sewers

Maciejewski, Joseph, Erie County Director of Real Property Services, spoke to the Town Board on the following matter:

- explained training requirements of New York State and Erie County for appointment of Sole Assessor

Fronczak, Mike, 3 Woodstream, spoke to the Town Board on the following matters:

- street light in front of his house is out of order
- refrigeration unit at 470 Aurora Street Market

Steeves, Gary, 23 Whitestone Lane, spoke to the Town Board on the following matter:

- 2008 Budget

Korcz, Richard, 4946 William Street, spoke to the Town Board on the following matter:

- refrigeration unit at 470 Aurora Street Market

Kirchoff, Dave, 37 Shadyside Lane, spoke to the Town Board on the following matter:

- requests limiting parking on Shadyside Lane

Schneggenburger, Roy, 87 Stony Road, spoke to the Town Board on the following matter:

- 2008 Ad Valorem Budget
- Ellicott Creek

Mc Farland, Scott, 39 Ashwood Court, spoke to the Town Board on the following matter:

- parking issues on the street caused by a Home Occupation Permit issued to a neighbor

PRESENTATION OF PREFILED RESOLUTIONS BY COUNCIL MEMBERS:

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER RUFFINO, TO WIT:

RESOLVED, that the minutes of the Joint Meeting of the Town Board and the Planning Board held November 5, 2007 and the Regular Meeting of the Town Board held November 5, 2007 be and are hereby approved.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

File: RMIN (P2)

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER RUFFINO, WHO
MOVED ITS ADOPTION. SECONDED BY
COUNCIL MEMBER STEMPIAK, TO WIT:

WHEREAS, David Capretto/DJC Land, Inc., 2635 Millersport Highway, Getzville, New York has applied to the Town Board of the Town of Lancaster for permits for Public Improvements upon real property in the Town of Lancaster within Wainwright Court Subdivision, and

WHEREAS, the Town Engineer of the Town of Lancaster has certified on the following permit applications that he has reviewed the improvement plans and permit applications for the installation of the public improvements requested, and that they conform to the Ordinances of the Town of Lancaster.

NOW, THEREFORE, BE IT

RESOLVED, that Public Improvement Permit Application Nos. 630, 631, 632 and 633 of David Capretto/DJC Land, Inc., 2635 Millersport Highway, Getzville, New York, which are permits for Public Improvements for the installation of:

P.I.P. No. 630 (Pavement & Curbs)	Construction of Wainwright Court Subdivision on Wainwright Court, 22,965± S.F. of pavement (cul-de-sac, and 28' wide) with 12" subbase, 4" NYSDOT Type 1 Base, 2" NYSDOT Type 3 binder, 1" NYSDOT Type 7 Top, 925± L.F. of 6" H.D.P.E. (perforated) underdrain, 925± L.F. of 20" or 24" type "BB" concrete curbing.
P.I.P. No. 631 (Detention Basin)	Construction of Wainwright Court Subdivision at the north side of sublots 6, 7 & 8 - two (2) detention ponds, 267± L.F. - 8" perf. H.D.P.E., 33± L.F. 10" H.D.P.E., two - 3' x 3' drainage outfall structures w/all necessary 8" steel casing pipe, rock removal and appurtenances for a complete installation as depicted on sht. 9 of 14 of the construction plans
P.I.P. No. 632 (Storm Sewer)	Construction of Wainwright Court Subdivision on Wainwright Court, 203 L.F. of 24" H.D.P.E., 392 L.F. of 18" H.D.P.E., 321 L.F. of 15" H.D.P.E., 50 L.F. of 12" H.D.P.E., 306 L.F. of 10" H.D.P.E., 25 L.F. of 8" H.D.P.E., 647 L.F. of 6" H.P.D.E., 4 ea. road revrs., 5 ea. 48" dia. manholes, 4 ea. light duty revrs., 7 ea. B.Y. revrs., 1 ea. sediment chamber, 250± L.F. of swale, and all erosion and sediment control measures as indicated on sht. 13 of 14 and detailed sht. 14 of 14.
P.I.P. No. 633 (Water Line)	Construction of Wainwright Court Subdivision on Wainwright Court - 650 L.F. of 8" PVC (C-900) waterline, 1 - hydrant assembly, (1) 2" blow-off.

be and is hereby authorized.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO MOVED ITS
ADOPTION, SECONDED BY COUNCIL
MEMBER RUFFINO, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has considered and reviewed the 2008 budget estimates and assessment roll for Special Districts spreading the costs on a benefit basis, and

WHEREAS, a public hearing on said 2008 Special District Budget estimates and assessment roll was held by the Town Board of the Town of Lancaster on November 5, 2007.

NOW, THEREFORE, BE IT

RESOLVED, that the 2008 budget estimates and assessment roll for Special Districts, spreading costs on a benefit basis, as filed with the Town Clerk on September 14, 2007, be and is hereby adopted as the Final 2008 Budget for Special Districts for the Town of Lancaster for the fiscal year beginning on January 1, 2008 and ending December 31, 2008, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board:

	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED DEBT SERVICE RESERVE	AMOUNT TO BE RAISED BY TAXATION
Refuse District	\$2,144,382	65,000	--	--	2,079,382
Lighting Districts	315,383	4,000	--	--	311,383
Fire Protection District	3,318,214	24,700	--	--	3,293,514
<u>Water Districts</u>	<u>\$91,802</u>	<u>19,000</u>	<u>50,000</u>	<u>38,000</u>	<u>484,802</u>
Subtotal-Special Districts	6,369,781	112,700	50,000	38,000	6,169,081

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

File: RBUDGETS (9)

THE FOLLOWING RESOLUTION WAS OFFERED
 BY SUPERVISOR GIZA, WHO MOVED
 ITS ADOPTION, SECONDED BY COUNCIL.
 MEMBER MONTOUR, TO WIT:

WHEREAS, the Town Board of the Town of Lancaster has reviewed the 2008 Preliminary Town Budget, and

WHEREAS, a public hearing on said 2008 Preliminary Town Budget was held by the Town Board of the Town of Lancaster on November 5, 2007.

NOW, THEREFORE, BE IT

RESOLVED, as follows:

Section 1. That the 2008 Preliminary Budget be and is hereby adopted as the 2008 Final Budget of the Town of Lancaster for the fiscal year beginning on January 1, 2008 and ending December 31, 2008, and that such Budget, as adopted, be entered in detail in the minutes of the proceedings of this Town Board:

	APPROPRIATIONS	ESTIMATED REVENUES	APPROPRIATED FUND BALANCE	APPROPRIATED DEBT SERVICE RESERVE	AMOUNT TO BE RAISED BY TAXATION
General Fund -Townwide	\$7,849,921	1,939,222	390,000	28,000	\$5,492,699
General Fund -					
Town Outside Villages	855,977	588,200	267,777	--	--
Police Fund	7,775,945	3,530,500	200,000	--	4,045,445
Highway Fund -Townwide	87,457	8,100	--	--	79,357
Highway Fund -					
Town Outside Villages	3,390,723	1,484,600	300,000	--	1,606,123
Misc. Special Revenue-					
Tree Planting Fee	40,000	27,000	13,000	--	--
Misc. Special Revenue-					
Police Asset Forfeitures	125	125	--	--	--
Misc. Special Revenue-					
Recreation Filing Fee	75,000	50,000	25,000	--	--
Misc. Special Revenue-					
Memorial Garden Fund	<u>2,000</u>	<u>500</u>	<u>1,500</u>	<u>--</u>	<u>--</u>
Subtotal-General Budget	20,077,148	7,628,247	1,197,277	28,000	11,223,621
Other Items:					
Delinquent Water Bills - Erie County Water Authority					3,944.61
2008 Out of District Sewer Charges					444.60
Property Cleanup Charges					<u>1,472.40</u>
Grand Total					11,229,485.61

Section 2. That the Town Clerk of the Town of Lancaster prepare and certify in duplicate copies of said Annual 2008 Budget, as adopted by the Town Board, together with the assessment rolls for benefit improvements, if any, adopted pursuant to Section 202-A of the Town Law and deliver one (1) copy thereof to the Supervisor.

The question of the adoption of the following resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

File: Rbudgets (P7)

TOWN OF LANCASTER

NOTICE OF ADOPTION OF
2008 BUDGET OF THE
TOWN OF LANCASTER

NOTICE TO THE CITIZENS OF THE TOWN OF LANCASTER

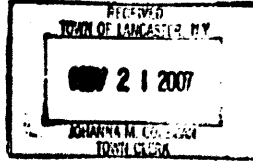
NOTICE IS HEREBY GIVEN that the Town Board of the Town of Lancaster has adopted the 2008 Budget of the Town of Lancaster, which includes a summary of the entire proposed 2008 Budget of the Town of Lancaster, and that said Budget is on file with the Town Clerk, 21 Central Avenue, Lancaster, New York, and available for public inspection from 9:00 A.M. to 5:00 P.M., on Monday through Friday.

TOWN OF LANCASTER

JOHANNA M. COLEMAN
Town Clerk

November 19, 2007

File: RBUDGETS (P8)



TOWN OF LANCASTER, NEW YORK

2008 ADOPTED BUDGET

TOWN OF LANCASTER, NEW YORK
2008 ADOPTED BUDGET

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15	A 4240 School Social Worker/Counselor
16	A 4320 Youth-At-Risk Programs
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16	A 5010 Superintendent of Highways
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2008 ADOPTED BUDGET

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2008 ADOPTED BUDGET

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**TOWN OF LANCASTER, NEW YORK
2008 ADOPTED BUDGET SUMMARY
ALL FUNDS AND DISTRICTS**

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Debt Service Reserve	Amount to be Raised by Taxation
General Budget					
General Fund - Townwide	\$ 7,849,921	\$ 1,939,222	\$ 390,000	\$ 28,000	\$ 5,492,699
General Fund - Town Outside Villages	855,977	588,200	267,777	-	-
Police Fund	1,175,945	3,530,500	200,000	-	4,045,445
Highway Fund - Townwide	87,457	8,100	-	-	79,357
Highway Fund - Town Outside Villages	3,390,723	1,484,600	300,000	-	1,606,123
Misc. Special Revenue - Tree Planting Fee	40,000	27,000	13,000	-	-
Misc. Special Revenue - Police Asset Forfeitures	125	125	-	-	-
Misc. Special Revenue - Recreation Filling Fee	75,000	50,000	25,000	-	-
Misc. Special Revenue - Memorial Garden Fund	2,000	500	1,500	-	-
Subtotal - General Budget	20,077,148	7,628,247	1,197,277	28,000	11,223,624

Special Districts Budget

Refuse District	2,144,382	65,000	-	-	2,079,382
Lighting District	315,383	4,000	-	-	311,383
Fire Protection District	3,318,214	24,700	-	-	3,293,514
Water Districts	591,802	19,000	50,000	38,000	484,802
Subtotal - Special Districts	6,369,781	112,700	50,000	38,000	6,169,081
Subtotal	\$ 26,446,929	\$ 7,740,947	\$ 1,247,277	\$ 68,000	\$ 17,392,705.00

Other Items:

Delinquent Water Bills - Erie County Water Authority	3,944.61
2008 Out of District Sewer Charges	444.60
Property Cleanup Charges	1,472.40
Grand Total	\$ 17,398,566.61

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET SUMMARY, GENERAL FUND - TOWNWIDE

2.

	2008 Adopted Budget
Total Budget Appropriations	\$ 7,849,921
Less: Estimated Revenues	(1,939,222)
Appropriated Fund Balance	(390,000)
Appropriated Reserves	<u>(28,000)</u>
Amount to be Raised by Taxation	<u>\$ 5,492,699</u>
Taxable Valuations	\$2,274,660,473
Tax Rate per \$1,000 of Taxable Valuations	\$2.41

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
ESTIMATED REVENUES, GENERAL FUND - TOWNWIDE

3.

Account Code	2008 Adopted Budget
TAX ITEMS	
A1020 Prior Years' Tax Exemptions Removed	10,000
A1081 Other Payments in Lieu of Taxes	210,000
A1090 Interest/Penalty - County Tax Collection	50,000
TOTAL TAX ITEMS	<u>270,000</u>
DEPARTMENTAL INCOME	
A1232 Tax Collection Fees (School)	50,000
A1255 Clerk Fees	7,000
A1289 LIDA - for Administrative Support	35,000
A2001 Park and Recreation Charges	48,000
A2025 Pool Charges	6,000
A2089 Youth Program Fees	50,000
A2181 County Allowance - Hot Meals Program	2,000
A2162 Meal Site Contribution - Hot Meals	2,500
A2163 Senior Van Charges	10,000
TOTAL DEPARTMENTAL INCOME	<u>210,500</u>
INTERGOVERNMENTAL CHARGES	
A2210 General Services Other Governments	1,500
A2215 Election Service Charges	2,000
A2377 School Soc. Work/Counselor Prog. (A4240)	31,671
TOTAL INTERGOVERNMENTAL CHARGES	<u>35,171</u>
USE OF MONEY AND PROPERTY	
A2401 Interest Earnings	190,000
A2412 Rental of Real Property - Other Govts	28,000
TOTAL USE OF MONEY AND PROPERTY	<u>218,000</u>
LICENSES AND PERMITS	
A2530 Games of Chance License Fees	500
A2540 Bingo Licenses	12,000
A2544 Dog Licenses	57,000
A2570 Subdivision Filing Fees	1,000
A2580 Public Improvement Inspection Fees	60,000
TOTAL LICENSES AND PERMITS	<u>130,500</u>
FINES AND FORFEITURES	
A2606 STOP DWI - Court	500
A2610 Fines and Forfeited Bail	120,000
A2611 Fines and Penalties - Dog Cases	1,500
TOTAL FINES AND FORFEITURES	<u>122,000</u>
COMPENSATION FOR LOSS	
A2650 Sale of Scrap & Excess Material	0
A2680 Insurance Recoveries	2,000
TOTAL COMPENSATION FOR LOSS	<u>2,000</u>
MISCELLANEOUS	
A2770 Other Unclassified Revenues	10,000
TOTAL MISCELLANEOUS	<u>10,000</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
ESTIMATED REVENUES, GENERAL FUND - TOWNWIDE

4.

Account Code	2008 Adopted Budget
STATE AID	
A3005 Mortgage Tax	800,000
A3040 S.T.A.R. Administrative Aid	12,000
A3040 Assessment Maintenance Aid	0
A3483 Drug Abuse Prevention	3,294
A3485 Yth Init., Soc. Wk/Couns. (1001) (A4240)	4,583
A3820 Youth Bureau (B001)	26,217
A3821 Youth Services (S001) (A7311)	10,204
A3822 Youth Recreation (R001)	9,753
TOTAL STATE AID REVENUE	<u>866,051</u>
TRANSFERS	
A5034 Transfer from in from Shade Trees	0
A5035 Transfer in from Rec. Filing Fees	75,000
TOTAL TRANSFERS	<u>75,000</u>
TOTAL TOWNWIDE GENERAL FUND REVENUES & TRANSFERS	<u>1,939,222</u>

Summary of Revenues by Category		
A1000	Real Property Taxes	5,492,699
A1020	Real Property Tax Items	270,000
A1100	Non-Property Tax Items	0
A1200	Departmental Income	210,500
A2200	Intergovernmental Charges	35,171
A2400	Use of Money and Property	218,000
A2500	Licenses and Permits	130,500
A2600	Fines and Forfeitures	122,000
A2600	Sale of Property and Compensation for Loss	2,000
A2700	Miscellaneous	10,000
A3000	State Aid	866,051
A4000	Federal Aid	0
A5000	Interfund Transfers	75,000
	GRAND TOTAL	<u>7,431,921</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

5.

Account Code		2008 Adopted Budget
GENERAL GOVERNMENT SUPPORT		
A1010	COUNCIL MEMBERS	
.1	<u>Personal Services</u>	
.100	Town Councilmembers (4)	71,716
	Total Personal Services	<u>71,716</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	0
.403	Printing and Advertising	0
.404	Travel and Meal Expense	3,800
.405	Mileage	25
.412	Education Expense	450
.449	Unclassified	0
	Total Contractual Expenses	<u>4,275</u>
	TOTAL COUNCIL MEMBERS	<u>75,991</u>
A1110	TOWN JUSTICE	
.1	<u>Personal Services</u>	
.100	Town Justice (2)	77,800
.100	Clerk Typists (4)	151,616
.101	Part-time Bailiff (2)	7,649
.102	Overtime	1,500
.104	Police Officer assigned to Court Security	6,900
.107	Longevity	5,240
.122	Provision for Comp Time & Vac. Sell Back	4,500
	Total Personal Services	<u>255,005</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	2,000
	Total Equipment	<u>2,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	4,500
.403	Printing and Advertising	200
.404	Travel and Meal Expense	4,500
.405	Mileage	100
.408	Dues and Subscriptions	550
.409	Rentals/Leases	480
.410	Professional Services	9,000
.412	Education Expense	750
.417	Jurors Meals	100
.426	Repairs and Maintenance	2,500
	Total Contractual Expense	<u>22,680</u>
	TOTAL TOWN JUSTICE	<u>279,685</u>

Fiscal Note:
Generates Funds (A2606 and A2610)

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

6.

Account Code		2008 Adopted Budget
A1220	SUPERVISOR	
.1	<u>Personal Services</u>	
.100	Supervisor	68,959
.100	Senior Account Clerk	45,365
.100	Senior Clerk Typist	40,090
.100	Assistant to the Supervisor	45,365
.100	Secretary to Supervisor	30,812
.103	Part Time Clerk	1,500
.107	Longevity	2,750
.122	Provision for Comp Time & Vac. Sell Back	3,000
	Total Personal Services	<u>237,841</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
.220	Passenger Vehicles	25,000
	Total Equipment	<u>25,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,000
.403	Printing and Advertising	225
.404	Travel and Meal Expense	4,200
.405	Mileage	50
.408	Dues and Subscriptions	300
.409	Rentals	450
.412	Education Expense	400
.426	Repairs and Maintenance	1,000
.431	Gas & Oil	1,500
.432	Auto Parts and Accessories	300
.449	Other Unclassified	100
	Total Contractual Expenses	<u>10,525</u>
	TOTAL SUPERVISOR	<u>273,866</u>

Fiscal Note:
Generates Funds (A1289)

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

7.

Account Code		2008 Adopted Budget
A1310	DIRECTOR OF FINANCE	
.1	<u>Personal Services</u>	
.100	Director of Administration & Finance	74,657
.107	Longevity	1,430
.122	Provision for Comp Time & Vac. Sell Back	1,000
	Total Personal Services	<u>77,087</u>
2	<u>Equipment</u>	
.210	Office Furniture and Equipment	0
	Total Equipment	<u>0</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	50
.404	Travel and Meal Expense	850
.405	Mileage	200
.408	Dues and Subscriptions	200
.412	Education Expense	500
.449	Other Unclassified	0
	Total Contractual Expenses	<u>1,800</u>
	TOTAL DIRECTOR OF FINANCE	<u>78,887</u>
A1320	AUDITOR	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services - Audit	27,500
.412	Contractual Services - Other	3,000
	Total Contractual Expenses	<u>30,500</u>
	TOTAL AUDITOR	<u>30,500</u>
A1340	BUDGET	
.1	<u>Personal Services</u>	
.100	Budget Officer	7,524
	Total Personal Services	<u>7,524</u>
	TOTAL BUDGET	<u>7,524</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

8.

Account Code		2008 Adopted Budget
A1355	ASSESSMENT	
.1	<u>Personal Services</u>	
.100	Assessor	63,265
.100	Real Property Appraisal Technician	43,205
.100	Real Prp. Appraiser	47,881
.100	Clerk Typist	37,904
.101	Clerk - Part-time	0
.103	Seasonal/Part-time Help	13,000
.107	Longevity	1,100
.122	Provision for Comp Time & Vac. Sell Back	3,000
	Total Personal Services	<u>209,355</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	2,000
	Total Equipment	<u>2,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.402	Postage	0
.403	Printing and Advertising	1,000
.404	Travel and Meal Expense	1,500
.405	Mileage	500
.408	Dues and Subscriptions	2,500
.410	Professional Services	50,000
.412	Education Expense	1,500
.426	Repairs and Maintenance	1,000
.431	Gasoline and Oil	500
.446	Photo Supplies	0
.449	Unclassified Expenses	500
.460	Internet Access/Web Hosting	0
	Total Contractual Expenses	<u>60,000</u>
	TOTAL ASSESSMENT	<u>271,355</u>
	Fiscal Note:	
	Generates Funds (A3040)	
A1356	ASSESSMENT REVIEW BOARD	
.1	<u>Personal Services</u>	
.100	Chairman and Members	7,600
.101	Clerical	400
	Total Personal Services	<u>8,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	100
.403	Printing and Advertising	100
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>200</u>
	TOTAL ASSESSMENT REVIEW BOARD	<u>8,200</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

9.

Account Code		2008 Adopted Budget
A1360	BINGO INSPECTOR/GAMES OF CHANCE	
.1	<u>Personal Services</u>	
.103	Bingo Inspector/Deputy Bingo Inspectors	23,000
.123	Games of Chance Auditor	500
	Total Personal Services	<u>23,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	50
	TOTAL BINGO/GAMES OF CHANCE	<u>23,550</u>

Fiscal Note:
Generates Funds (A2530, A2540)

A1410	TOWN CLERK	
.1	<u>Personal Services</u>	
.100	Town Clerk	65,906
.100	Records Management Officer	8,053
.100	1st Deputy Town Clerk	49,132
.100	2nd Deputy Town Clerk	37,904
.100	Clerk Typist	37,904
.100	Deputy - Tax Department	37,904
.100	Clerk Typist - Tax Department	37,904
.100	Senior Data Processing Control Clerk	49,132
.101	Part Time Help	28,798
.103	Extra Help - Vacation	5,000
.107	Longevity	5,410
.122	Provision for Comp Time & Vac. Sell Back	7,718
	Total Personal Services	<u>368,765</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	7,500
	Total Equipment	<u>7,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	3,200
.403	Printing and Advertising	2,500
.404	Travel and Meal Expense	2,540
.405	Mileage	700
.408	Dues and Subscriptions	380
.410	Professional Services	5,000
.411	Miscellaneous Contractual	1,000
.412	Education Expense	300
.426	Repairs and Maintenance	5,300
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>20,920</u>
	TOTAL TOWN CLERK	<u>397,185</u>

Fiscal Note:
Generates Funds (A1255)

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

10.

Account Code		2008 Adopted Budget
A1420	LAW	
.1	<u>Personal Services</u>	
.100	Town Attorney	66,510
.100	Clerk Typist	37,904
.100	Deputy Town Attorney	23,977
.100	Town Prosecutor	14,320
.101	Deputy Town Attorney (@ \$50/hr.)	2,500
.102	Overtime	100
.103	Part-time help	10,250
.107	Longevity	3,195
.122	Provision for Comp Time & Vac. Sell Back	0
	Total Personal Services	<u>158,756</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	500
	Total Equipment	<u>500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,000
.403	Printing and Advertising	250
.404	Travel and Meal Expense	1,550
.405	Mileage	150
.408	Dues and Subscriptions	2,000
.410	Professional Services	5,000
.412	Education Expense	100
.414	Recording Fees	100
.449	Unclassified Expenses	0
	Total Contractual Expenses	<u>11,150</u>
	TOTAL LAW	<u>170,406</u>
A1430	PERSONNEL	
.4	<u>Contractual Expenses</u>	
.402	Postage	0
.405	Mileage	0
.410	Professional Services	12,000
.412	Professional Services - Other	2,500
.449	Unclassified Expenses	250
	Total Contractual Expenses	<u>14,750</u>
	TOTAL PERSONNEL	<u>14,750</u>
A1440	ENGINEER	
.4	<u>Contractual Expenses</u>	
.403	Printing and Advertising	200
.405	Mileage	500
.410	Professional Services - Retainer	42,000
.411	Professional Services - Other	100,000
.413	PIP Inspection Services	60,000
.449	Unclassified Expenses	1,000
	Total Contractual Expenses	<u>203,700</u>
	TOTAL ENGINEER	<u>203,700</u>

Fiscal Note:
Generates Funds (A2570, A2580)

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

11.

Account Code		2008 Adopted Budget
A1450	ELECTIONS	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	1,020
	Total Personal Services	<u>1,020</u>
.4	<u>Contractual Expenses</u>	
.403	Printing and Advertising	0
.409	Rentals	0
.411	Delivery of Machines and Supplies	0
.426	Maint. Voting Machines/Facilities	0
.431	Gas and Oil	0
	Total Contractual Expenses	<u>0</u>
	TOTAL ELECTIONS	<u>1,020</u>
A1460	RECORDS MANAGEMENT	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	1,500
	Total Equipment	<u>1,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.410	Professional Services	500
.411	Contractual Services	2,500
	Total Contractual Expenses	<u>4,000</u>
	TOTAL RECORDS MANAGEMENT	<u>5,500</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

12.

Account Code		2008 Adopted Budget
A1620	BUILDINGS	
.1	<u>Personal Services</u>	
.101	Laborer	47,133
.101	Laborers Aide	36,109
.102	Overtime	4,000
.107	Longevity	2,450
.122	Provision for Comp Time & Vac. Sell Back	0
	Total Personal Services	<u>89,692</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	2,000
.260	Other Capital Outlay	10,000
	Total Equipment	<u>12,000</u>
.4	<u>Contractual Expenses</u>	
.406	Telephone - Cell Phone	2,600
.407	Utilities - Water	10,000
.409	Rentals	1,000
.410	Professional Services	1,000
.411	Misc. Contractual Services	50,000
.426	Repairs and Maintenance	18,000
.433	Resurfacing Materials	0
.434	Landscaping Materials	2,000
.438	Maintenance Materials and Supplies	30,000
.442	Uniforms	1,800
.449	Unclassified Expenses	400
.454	Telephone	36,000
.455	Utilities - Electric	130,000
.456	Utilities - Gas	125,000
	Total Contractual Expenses	<u>407,800</u>
	TOTAL BUILDINGS	<u>509,492</u>
	Fiscal Note:	
	Generates Funds (A2412)	
A1630	PROPERTY MANAGER	
.1	<u>Personal Services</u>	
.100	Property Manager	5,851
	Total Personal Services	<u>5,851</u>
	TOTAL PROPERTY MANAGER	<u>5,851</u>
A1645	CENTRAL FUEL STORAGE	
.4	<u>Contractual Expenses</u>	
.426	Repairs and Maintenance	7,000
	Total Contractual Expenses	<u>7,000</u>
	TOTAL CENTRAL FUEL STORAGE	<u>7,000</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

13.

Account Code		2008 Adopted Budget
A1670	CENTRAL PRINTING AND MAILING	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	20,000
	Total Equipment	<u>20,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	4,875
.402	Postage	40,000
.403	Printing and Advertising	14,850
.409	Rentals	3,160
.426	Repairs and Maintenance	1,410
.460	Internet Access	675
	Total Contractual Expenses	<u>64,970</u>
	TOTAL CENTRAL PRINTING AND MAILING	<u>84,970</u>
A1680	CENTRAL DATA PROCESSING	
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	1,500
	Total Equipment	<u>1,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,200
.403	Printing & Advertising	300
.404	Travel and Meal Expense	100
.405	Mileage	50
.408	Dues and Subscriptions	700
.410	Professional Services	0
.411	Misc. Contractual Services	5,000
.412	Education Expense	1,000
.426	Repairs and Maintenance	4,000
.449	Other Unclassified	0
.460	Internet Access	2,000
	Total Contractual Expenses	<u>15,350</u>
	TOTAL CENTRAL DATA PROCESSING	<u>16,850</u>
	SPECIAL ITEMS	
A1910 .411	UNALLOCATED INSURANCE	340,000
A1920 .411	MUNICIPAL ASSOCIATION DUES	4,000
A1930 .411	JUDGEMENTS AND CLAIMS	10,000
A1950 .411	TAXES & ASSESSMENTS - TOWN PROPERTY	20,000
A1951 .411	EASEMENTS	1,000
A1960 .411	BOND & NOTE ISSUE EXPENSE	30,000
A1970 .411	TAX CANCELLATIONS & REFUNDS	3,543
A1989 .411	GRANTS CONSULTANTS EXPENSE	25,000
A1990 .411	CONTINGENCY ACCOUNT	50,000
	TOTAL SPECIAL ITEMS	<u>483,543</u>
	TOTAL GENERAL GOVERNMENT SUPPORT	<u>2,949,825</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

14.

Account Code		2008 Adopted Budget
	PUBLIC SAFETY	
A3150	JAIL	
.4	<u>Contractual Expenses</u>	
.417	Prisoners Meals and Exams	100
	Total Contractual Expenses	<u>100</u>
	TOTAL JAIL	<u>100</u>
A3310	TRAFFIC CONTROL	
.4	<u>Contractual Expenses</u>	
.410	Professional Services	10,000
.426	Repairs and Maintenance	5,000
.455	Utilities - Electric	7,000
	Total Contractual Expenses	<u>22,000</u>
	TOTAL TRAFFIC CONTROL	<u>22,000</u>
A3510	CONTROL OF DOGS	
.1	<u>Personal Services</u>	
.100	Dog Control Officer	43,859
.103	Asst. Dog Control Officers	40,000
.107	Longevity	750
.122	Provision for Comp Time & Vac. Sell Back	2,000
	Total Personal Services	<u>86,609</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	100
.225	Trucks and Related Equipment	700
.240	Radios and Related Equipment	600
	Total Equipment	<u>1,400</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	400
.403	Printing and Advertising	600
.404	Travel and Meal Expense	100
.405	Mileage	50
.408	Dues and Subscriptions	25
.409	Rentals	0
.410	Professional Services	100
.412	Education Expense	200
.419	Kennel Expense	3,000
.426	Repairs and Maintenance	700
.431	Gasoline and Oil	2,500
.432	Automotive Parts and Accessories	1,300
.442	Uniforms	600
.449	Other Unclassified	0
	Total Contractual Expenses	<u>9,575</u>
	TOTAL CONTROL OF DOGS	<u>97,584</u>
	Fiscal Note:	
	Generates Funds: (A2544, A2611)	
	TOTAL PUBLIC SAFETY	<u>119,684</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

15.

Account Code		2008 Adopted Budget
	HEALTH	
A4210	DRUG ABUSE COUNCIL	
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,208
.402	Postage	700
.403	Printing and Advertising	1,000
.405	Mileage	0
.406	Telephone	0
.408	Dues and Subscriptions	0
.411	Misc. Contractual Services	1,250
.412	Education Expense	200
	Total Contractual Expenses	<u>4,358</u>
	TOTAL DRUG ABUSE COUNCIL	<u>4,358</u>
	Fiscal Note:	
	State Partially Funds (A3483)	
A4230	MENTAL HEALTH	
.4	<u>Contractual Expenses</u>	
.411	Southeast Com Work Shop Program	3,000
	Total Contractual Expenses	<u>3,000</u>
	TOTAL MENTAL HEALTH	<u>3,000</u>
A4240	SCHOOL SOCIAL WORKER/COUNSELOR	
.1	<u>Personal Services</u>	
.101	Youth Counselor	45,365
.107	Longevity	1,500
.122	Provision for Comp Time & Vac. Sell Back	872
	Total Personal Services	<u>47,737</u>
.4	<u>Contractual Expenses</u>	
.404	Travel and Meal Expense	100
.405	Mileage	50
.412	Education Expense	100
.419	Unclassified	0
	Total Contractual Expenses	<u>250</u>
	TOTAL SOCIAL WORKER/COUNSELOR	<u>47,987</u>
	Fiscal Note:	
	Funded by LCSD A2377 and by State A3485	

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

16

Account Code		2008 Adopted Budget
A4320	YOUTH-AT-RISK PROGRAMS	
.4	<u>Contractual Expenses</u>	
.411	Contractual Pmt to LCSD for Y-A-R program	22,721
	Total Contractual Expenses	22,721
	TOTAL YOUTH-AT-RISK PROGRAMS	22,721
Fiscal Note:		
Effective October 2002, this program was shifted from the Town to the LCSD, with the Town contributing 50% of Salary & Fringe Benefits of the Program Coordinator.		
A4540	AMBULANCE	
.4	<u>Contractual Expenses</u>	
.411	Contract Payment to LVAC	45,000
	Total Contractual Expenses	45,000
	TOTAL AMBULANCE	45,000
	TOTAL HEALTH	123,066
	TRANSPORTATION	
A5010	SUPERINTENDENT OF HIGHWAYS	
.1	<u>Personal Services</u>	
.100	Highway Superintendent	64,649
.100	Highway Maintenance Clerk	37,904
.102	Overtime	500
.107	Longevity	500
.122	Provision for Comp Time & Vac. Sell Back	0
	Total Personal Services	103,553
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	1,000
	Total Equipment	1,000
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,000
.404	Travel/M meal Expense	1,500
.405	Mileage	0
.406	Telephone - Cell Phone	500
.408	Dues and Subscriptions	350
.409	Rentals	800
.412	Education Expense	750
.426	Repairs and Maintenance	700
.428	Public Safety Equipment	1,200
.460	Internet Access	875
	Total Contractual Expense	7,675
	TOTAL SUPERINTENDENT OF HIGHWAYS	112,228
	TOTAL TRANSPORTATION	112,228

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

17.

Account Code		2008 Adopted Budget
	CULTURE AND RECREATION	
A7020	RECREATION ADMINISTRATION	
.1	<u>Personal Services</u>	
.100	Clerk typists (2)	75,808
.101	Recreation Attendant	37,904
.107	Longevity	2,500
.122	Provision for Comp Time & Vac. Sell Back	2,000
	Total Personal Services	<u>118,212</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	1,000
	Total Equipment	<u>1,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	4,000
.402	Postage	25
.403	Printing and Advertising	5,000
.404	Travel and Meal Expense	600
.405	Mileage	1,000
.406	Telephone - Cell Phone	0
.408	Dues and Subscriptions	900
.409	Rentals	500
.410	Professional Services	0
.412	Education Expense	500
.416	Special Celebrations	0
.421	Repair of Office Equipment	1,000
.426	Repairs and Maintenance	0
.446	Photo Supplies	100
.449	Other Unclassified	200
.454	Telephone	4,000
.460	Internet Access	1,000
	Total Contractual Expense	<u>18,825</u>
	TOTAL RECREATION ADMINISTRATION	<u>138,037</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

18.

Account Code		2008 Adopted Budget
A7110	PARKS	
.1	<u>Personal Services</u>	
.100	General Crew Chief	61,971
.101	Laborers (5)	235,665
.101	Laborer Aide	36,109
.102	Overtime	10,000
.103	Seasonal Maintenance & Night Supervision	39,000
.107	Longevity	6,855
.122	Provision for Comp Time & Vac. Sell Back	2,000
	Total Personal Services	<u>391,600</u>
.2	<u>Equipment</u>	
.220	Passenger Vehicles	0
.225	Trucks & Related Equipment	25,000
.230	Other Motorized Equipment	5,000
	Total Equipment	<u>30,000</u>
.4	<u>Contractual Expenses</u>	
.404	Travel and Meal Expense	0
.405	Mileage	100
.407	Utilities - Water	200
.409	Rentals	5,000
.411	Contractual Services	0
.412	Education Expense	0
.424	Repairs of Trucks and Equipment	32,000
.426	Stationary Plant & Bldg. Equip.	1,000
.431	Gasoline and Oil	40,000
.432	Auto Parts and Accessories	3,000
.433	Resurfacing Materials	0
.434	Landscaping Materials	15,000
.435	Chemicals	500
.438	Bldg Maint Materials and Supplies	10,000
.439	Janitorial Supplies	0
.442	Uniforms	3,000
.449	Other Unclassified	0
.455	Utilities - Electric	30,000
	Total Contractual Expenses	<u>139,800</u>
	TOTAL PARKS	<u>561,400</u>

Fiscal Note:
Generates Funds (A3822)

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

19.

Account Code		2008 Adopted Budget
A7140	PLAYGROUNDS AND RECREATION	
.1	<u>Personal Services</u>	
.103	Arts & Crafts Supervisors	10,500
.103	Recreation Supervisors	18,000
.103	Tennis Supervisors	7,500
.103	Summer Playground Workers	32,000
.103	Tennis Instructors	9,000
	Total Personal Services	<u>77,000</u>
.2	<u>Equipment</u>	
.250	Recreation Equipment	2,000
	Total Equipment	<u>2,000</u>
.4	<u>Contractual Expenses</u>	
.405	Mileage	2,500
.409	Rentals	3,000
.411	Contractual Services	30,000
.415	Special Celebrations	1,500
.426	Repairs and Maintenance	500
.429	Recreation Equipment Repairs	500
.440	Recreation Supplies	35,000
.441	Public Safety Supplies	500
.442	Uniforms	200
.448	Photo Supplies	50
.449	Other Unclassified	100
	Total Contractual Expenses	<u>73,850</u>
	TOTAL PLAYGROUNDS AND RECREATION	<u>152,850</u>

Fiscal Note:
Partially Funded by State (Part of A3822)
and Generates Funds (A2001)

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

20

Account Code		2008 Adopted Budget
A7180	POOL	
.1	<u>Personal Services</u>	
.103	Pool Supervisors	29,500
.103	Lifeguards	40,500
	Total Personal Services	<u>70,000</u>
.2	<u>Equipment</u>	
.210	Equipment & Other Capital Outlay	500
	Total Equipment	<u>500</u>
.4	<u>Contractual Expenses</u>	
.405	Mileage	150
.408	Dues & Subscriptions	750
.409	Rentals	300
.411	Contractual Services	3,000
.415	Special Celebrations	100
.426	Stationary Plant & Bldg. Equipment	1,000
.428	Public Safety Equipment	500
.429	Recreation Equipment	250
.435	Chemicals	4,000
.438	Bldg Maint Materials and Supplies	450
.439	Janitorial Supplies	0
.440	Recreation Supplies	0
.442	Uniforms and Shoes	1,800
.449	Other Unclassified Expenses	0
	Total Contractual Expenses	<u>12,300</u>
	TOTAL POOL	<u>82,800</u>
Fiscal Note:		
Generates Funds (A2025)		
A7270	BAND CONCERTS	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	8,600
	Total Contractual Expenses	<u>8,600</u>
	TOTAL BAND CONCERTS	<u>8,600</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

21

Account Code		2008 Adopted Budget
A7310	YOUTH BUREAU	
.1	<u>Personal Services</u>	
.100	Executive Director	62,979
.100	Clerk Typist	37,904
.103	Part Time Seasonal Help	4,000
.107	Longevity	2,700
.122	Provision for Comp Time & Vac. Sell Back	4,466
	Total Personal Services	<u>112,049</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	750
	Total Equipment	<u>750</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	700
.402	Postage	400
.403	Printing and Advertising	750
.404	Travel and Meal Expense	700
.405	Mileage	200
.408	Dues and Subscriptions	400
.411	Consulting Services	2,500
.412	Education Expense	100
.426	Repairs and Maintenance	1,300
.431	Gasoline and Oil	800
.432	Auto Parts and Accessories	500
.446	Photo Supplies	200
.449	Other Unclassified	200
.480	Internet Access	1,200
	Total Contractual Expenses	<u>9,750</u>
	TOTAL YOUTH BUREAU	<u>122,549</u>

Fiscal Note:
Partially State Funded (A3820)
Generates Funds (A2089)

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

22.

Account Code		2008 Adopted Budget
A7311	YOUTH SERVICES	
.1	<u>Personal Services</u>	
.100	Youth Counselor	45,365
.100	Program Coordinator	45,365
.101	Youth Court Coordinator	45,365
.102	Overtime	1,000
.103	Program Leader (Part-time)	24,632
.107	Longevity	1,350
.122	Provision for Comp Time & Vac. Sell Back	3,709
.124	Summer Skills	16,000
.125	Summer Theater Workshop, Art, Tutoring and Creative Writing	36,000
	Total Personal Services	<u>218,786</u>
.2	<u>Equipment</u>	
.210	Office Furniture & Equipment	1,500
	Total Equipment	<u>1,500</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	1,250
.403	Printing and Advertising	100
.404	Travel and Meal Expense	900
.405	Mileage	100
.411	Contractual Services	4,000
.412	Education Expense	400
.449	Other Unclassified	150
.450	Summer Theater Workshop, Art, Tutoring and Creative Writing	12,000
	Total Contractual Expenses	<u>18,900</u>
	TOTAL YOUTH SERVICES	<u>239,186</u>
Fiscal Note:		
Partially State Funded (A3821 and A3827)		
Generates Funds (A2089)		
A7320	YOUTH INITIATIVES PROGRAM - LANCASTER	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	132,600
	Total Contractual Expenses	<u>132,600</u>
	TOTAL YTH INIT PROGRAM - LANCASTER	<u>132,600</u>
A7321	YOUTH INITIATIVES PROGRAM - DEPEW	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	95,400
	Total Contractual Expenses	<u>95,400</u>
	TOTAL YTH INIT PROGRAM - DEPEW	<u>95,400</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

23.

Account Code		2008 Adopted Budget
A7410	LIBRARY - LANCASTER BRANCH	
.4	<u>Contractual Expenses</u>	
.411	Contractual Services	700
.422	Buildings	5,000
.434	Landscaping Materials	500
	Total Contractual Expenses	<u>6,200</u>
	TOTAL LIBRARY - LANCASTER BRANCH	<u>6,200</u>
Fiscal Note:		
Primary Funding From Erie County (Separate Budget)		
A7411	LIBRARY - DEPEW BRANCH	
.4	<u>Contractual Expenses</u>	
.407	Utilities - Water	0
.422	Buildings	0
.426	Repairs and Maintenance	0
.433	Resurfacing Materials	0
.434	Landscaping Materials	0
.455	Utilities - Electric	2,000
.456	Utilities - Gas	10,000
	Total Contractual Expenses	<u>12,000</u>
	TOTAL LIBRARY - DEPEW BRANCH	<u>12,000</u>
Fiscal Note:		
Erie County ceased primary funding at end of 2005 at which point Town took over all expenses of bldg.		
A7510	HISTORIAN	
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	100
.411	Contractual Services	100
.413	Microfilm	1,255
.426	Repairs and Maintenance	0
.446	Photo Supplies	0
.449	Other Unclassified	0
	Total Contractual Expenses	<u>1,455</u>
	TOTAL HISTORIAN	<u>1,455</u>
A7550	CELEBRATIONS	
.4	<u>Contractual Expenses</u>	
.415	Special Celebrations and Civic Clean-up Campaign	25,000
	Total Contractual Expenses	<u>25,000</u>
	TOTAL CELEBRATIONS	<u>25,000</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

24.

Account Code		2008 Adopted Budget
A7610	PROGRAMS FOR THE AGING	
.1	<u>Personal Services</u>	
.101	Director	37,904
.101	Outreach Worker	12,000
.101	Evening Supervision	11,350
.102	Overtime	500
.107	Longevity	1,275
.126	Senior Van Drivers	29,000
.127	Arts/Crafts/Ceramics	13,000
.128	Hot Meals Workers	35,000
.129	Music Instructor	0
	Total Personal Services	<u>140,029</u>
2	<u>Equipment</u>	
.210	Furniture and Other Equipment	1,000
.260	Other Capital Outlay	0
	Total Equipment	<u>1,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	2,000
.403	Printing and Advertising	500
.405	Mileage	0
.408	Dues and Subscriptions	400
.409	Rentals	4,000
.410	Meals on Wheels	17,500
.411	Contractual Services	2,500
.415	Special Celebrations and Clean up	0
.421	Office Equipment	0
.428	Equipment Repairs and Maintenance	1,500
.431	Gasoline and oil	9,000
.432	Auto Parts and Supplies	500
.440	Recreation Supplies	2,500
.444	Kitchen Supplies	2,000
.445	Hot Meals Expenses	1,500
.449	Other Unclassified Expenses	500
.460	Internet Access	1,200
	Total Contractual Expenses	<u>45,600</u>
	TOTAL PROGRAMS FOR THE AGING	<u>186,629</u>
Fiscal Note:		
Hot Meals Program Generates Funds A2161, A2162		
Senior Van Program Generates Funds A2163		
A7989	OTHER CULTURE AND RECREATION	
.4	<u>Contractual Expenses</u>	
.449	Support for Hull House Restoration	2,500
	Total Contractual Expenses	<u>2,500</u>
	TOTAL OTHER CULTURE AND RECREATION	<u>2,500</u>
	TOTAL CULTURE AND RECREATION	<u>1,787,208</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

25.

Account Code		2008 Adopted Budget
HOME AND COMMUNITY SERVICES		
A8510	FORESTRY & COMMUNITY BEAUTIFICATION	
.1	<u>Personal Services</u>	
.101	Laborers (3)	141,399
.101	Laborer Aide	36,109
.102	Overtime	3,000
.122	Provision for Comp Time & Vac Sell Back	2,000
.131	Grass Cutters	80,000
	Total Personal Services	<u>262,508</u>
2	<u>Equipment</u>	
.225	Trucks	0
.230	Other Equipment	5,000
	Total Equipment	<u>5,000</u>
.4	<u>Contractual Expenses</u>	
.402	Postage	0
.403	Printing & Advertising	500
.405	Mileage	0
.408	Dues and Subscriptions	50
.410	Professional Services	10,000
.411	Misc. Contractual Services	1,000
.426	Repair & Maintenance of Equipment	20,000
.434	Landscaping Materials	5,000
.435	Chemicals	400
.438	Bldg Maint Materials and Supplies	500
.441	Public Safety Supplies	0
.442	Uniforms & Related	2,000
.448	Photo Supplies	100
.449	Other Unclassified	300
	Total Contractual Expenses	<u>39,850</u>
	TOTAL FORESTRY & COMMUNITY BEAUTIFICATION	<u>307,358</u>
A8540	DRAINAGE	
.1	<u>Personal Services</u>	
.100	Coordinator, Part-time	5,150
.101	Hourly Wages of Highway Dept Labor	60,000
	Total Personal Services	<u>65,150</u>
.4	<u>Contractual Expenses</u>	
.408	Dues and Subscriptions	2,500
.409	Equipment Rental Charged by Highway Dept.	3,000
.410	Professional Services	0
.411	Drainage Work by Outside Contractors	20,000
.426	Materials & Supplies	20,000
.449	Other Unclassified	0
	Total Contractual Expenses	<u>45,500</u>
	TOTAL DRAINAGE	<u>110,650</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

26.

Account Code		2008 Adopted Budget
A8810	CEMETERIES	
.4	<u>Contractual Expenses</u>	
.449	Support for Lancaster Rural Cemetery	5,000
	Total Contractual Expenses	<u>5,000</u>
	TOTAL CEMETERIES	<u>5,000</u>
	TOTAL HOME AND COMMUNITY SERVICES	<u>423,008</u>
	UNDISTRIBUTED	
	EMPLOYEE BENEFITS	
A9010 .801	STATE RETIREMENT	235,000
A9030 .803	SOCIAL SECURITY	255,747
A9040 .804	WORKERS' COMP. INS. - EMPLOYEES	80,000
A9040 .810	WORKERS' COMP INS. - AMBULANCE	27,000
A9042 .809	EMPLOYEE MEDICAL EXPENSE	2,500
A9042 .811	EMPLOYEE DRUG TESTING	300
A9045 .805	GROUP LIFE INSURANCE	12,000
A9050 .806	UNEMPLOYMENT	3,000
A9055 .807	DISABILITY INSURANCE	8,000
A9060 .114	HEALTH INSURANCE BUY OUT PROGRAM	125,000
A9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	455,000
A9089 .120	CONTRACTUAL LUMP SUM PAYMENT	10,750
A9089 .812	CDL CONTRIBUTION	300
A9089 .813	SECTION 125 PLAN SERVICE CHARGES	1,500
A9089 .814	EMPLOYEE ASSISTANCE PROGRAM	1,200
	TOTAL EMPLOYEE BENEFITS	<u>1,217,297</u>
	DEBT SERVICE	
A9710 .601	SERIAL BOND - PRINCIPAL	708,390
A9710 .701	SERIAL BOND - INTEREST	159,817
	TOTAL SERIAL BONDS	<u>868,207</u>
A9730 .601	BOND ANTICIPATION NOTES - PRINCIPAL	0
A9730 .701	BOND ANTICIPATION NOTES - INTEREST	39,400
	TOTAL BOND ANTICIPATION NOTES	<u>39,400</u>
	TOTAL DEBT SERVICE	<u>907,607</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWNWIDE

27.

Account Code		2008 Adopted Budget
INTERFUND TRANSFERS		
A9901	TRANSFER TO OTHER FUNDS	
.9	Interfund Transfers	
.901	Pmt. to Police Fund for townwide dispatch	230,000
	Total Interfund Transfers	<u>230,000</u>
	TOTAL TRANSFERS TO OTHER FUNDS	<u>230,000</u>
	TOTAL INTERFUND TRANSFERS	<u>230,000</u>
	TOTAL UNDISTRIBUTED	<u>2,354,904</u>
	TOTAL APPROPRIATIONS, GENERAL FUND - TOWNWIDE	<u>7,849,921</u>

RECAPITULATION, GENERAL FUND - TOWNWIDE

Summary of Appropriations by Function		
A1000	General Government Support	2,949,825
A3000	Public Safety	119,684
A4000	Health	123,066
A5000	Transportation	112,228
A7000	Culture and Recreation	1,767,206
A8000	Home and Community Services	423,008
A9000	Undistributed	2,354,904
	GRAND TOTAL	<u>7,849,921</u>

Summary of Appropriations by Category		
Personal Services		3,207,345
Equipment		116,650
Contractual		2,171,022
Employee Benefits		1,217,297
Debt Service		907,607
Interfund Transfer		230,000
GRAND TOTAL		<u>7,849,921</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET SUMMARY, GENERAL FUND - TOWN OUTSIDE VILLAGES

28.

	2008 Adopted Budget
Total Budget Appropriations	\$ 855,977
Less: Estimated Revenues	(588,200)
Appropriated Fund Balance	<u>(267,777)</u>
Amount to be Raised by Taxation	<u>\$ -</u>
Taxable Valuations	\$1,602,528,560
Tax Rate per \$1,000 of Taxable Valuations	\$0.00

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
ESTIMATED REVENUES, GENERAL FUND - TOWN OUTSIDE VILLAGES

29

Account Code		2008 Adopted Budget
	NON-PROPERTY TAX ITEMS	
B1120	Sales Taxes Distributed by County	0
B1170	Franchise Fees	225,000
	TOTAL NON-PROPERTY TAX ITEMS	<u>225,000</u>
	DEPARTMENTAL INCOME	
B1560	Safety Inspection Fees	15,000
B1603	Vital Statistics Fees	9,000
B2110	Zoning Fees	4,000
	TOTAL DEPARTMENTAL INCOME	<u>28,000</u>
	INTERGOVERNMENTAL CHARGES	
B2210	General Services, Other Governments	30,000
	TOTAL INTERGOVERNMENTAL CHARGES	<u>30,000</u>
	USE OF MONEY AND PROPERTY	
B2401	Interest Earnings	15,000
B2410	Rental of Real Property (Cell Towers)	35,000
	TOTAL USE OF MONEY & PROPERTY	<u>50,000</u>
	LICENSES AND PERMITS	
B2501	Business and Occupational Licenses	2,000
B2555	Building and Alterations Permits	100,000
B2570	Commercial Site Plan Review Fees	15,000
B2590	Permits - Other	10,000
	TOTAL LICENSES AND PERMITS	<u>127,000</u>
	SALE OF PROPERTY/COMPENSATION FOR LOSS	
B2680	Insurance Recoveries	100
	TOTAL SALE OF PROPERTY/COMPENSATION FOR LOSS	<u>100</u>
	MISCELLANEOUS	
B2770	Other Unclassified Revenues	100
	TOTAL MISCELLANEOUS	<u>100</u>
	STATE AID	
B3001	State Aid - Per Capita	128,000
	TOTAL STATE AID	<u>128,000</u>
	TOTAL GENERAL FUND - TOWN OUTSIDE VILLAGES REVENUES AND TRANSFERS	<u>588,200</u>
	Summary of Revenues by Category	
B1000	Real Property Taxes	0
B1020	Real Property Tax Items	0
B1100	Non-Property Tax Items	225,000
B1200	Departmental Income	28,000
B2200	Intergovernmental Charges	30,000
B2400	Use of Money and Property	50,000
B2500	Licenses and Permits	127,000
B2600	Fines and Forfeitures	0
B2650	Sale of Property and Compensation for Loss	100
B2700	Miscellaneous	100
B3000	State Aid	128,000
B4000	Federal Aid	0
B5000	Interfund Transfers	0
	GRAND TOTAL	<u>588,200</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWN OUTSIDE VILLAGES

30.

Account Code		2008 Adopted Budget
	PUBLIC SAFETY	
B3620	SAFETY INSPECTION	
.1	<u>Personal Services</u>	
.100	Code Enforcement Officer	60,528
.100	Code Enforcement Officer (for village work)	7,000
.100	Asst. Code Enforcement Officer (2)	95,272
.100	Building and Zoning Clerk	37,904
.100	Supervising Clerk	43,030
.102	Overtime Pay	3,500
.103	Part Time Help	25,000
.107	Longevity	5,780
.115	Retirement Sell Backs	0
.122	Provision for Comp Time & Vac. Sell Back	6,000
	Total Personal Services	<u>284,014</u>
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	1,000
	Total Equipment	<u>1,000</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	4,000
.403	Printing and Advertising	2,000
.404	Travel and Meal Expense	1,000
.405	Mileage	400
.406	Telephone - Cell Phone	0
.408	Dues and Subscriptions	1,000
.409	Leases	21,000
.410	Professional Services	4,500
.411	Contractual Services	1,000
.412	Education Expense	2,000
.426	Repairs and Maintenance	3,000
.431	Gasoline and Oil	4,000
.438	Maintenance Materials & Supplies	100
.442	Uniforms and Related	1,050
.446	Photo Supplies	0
.460	Internet Access/Web Hosting	1,200
	Total Contractual Expenses	<u>48,250</u>
	TOTAL SAFETY INSPECTION	<u>331,264</u>

Fiscal Note:
Generates Funds (B1560, B2501, B2555)

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWN OUTSIDE VILLAGES

31.

Account Code		2008 Adopted Budget
B3670	DISASTER PREPAREDNESS	
.1	<u>Personal Services</u>	
.100	Disaster/Safety Coordinator	16,883
	Total Personal Services	16,883
.2	<u>Equipment</u>	
.210	Office Furniture and Equipment	9,000
.211	Mobile Equipment	0
.220	Passenger Vehicles	0
.225	Trucks and Related Equipment	20,000
.240	Radios and Related Equipment	3,000
.245	Public Safety Equipment	10,000
	Total Equipment	42,000
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	3,000
.403	Printing and Advertising	1,500
.404	Travel and Meal Expense	1,500
.405	Mileage	100
.406	Telephone - Cell Phone	2,000
.408	Dues and Subscriptions	2,000
.409	Rentals	5,000
.410	Professional Services	1,500
.411	Miscellaneous Contractual Expenses	10,000
.412	Education Expense	1,500
.426	Repairs and Maintenance	5,000
.431	Gasoline and Oil	1,500
.438	Public Safety Supplies	15,000
.442	Uniforms	4,000
.448	Photo Supplies	1,500
.449	Other Unclassified	6,500
.460	Internet Access/Web Hosting	2,000
	Total Contractual Expenses	63,600
	TOTAL DISASTER PREPAREDNESS	122,483
	TOTAL PUBLIC SAFETY	453,747
	HEALTH	
B4020	REGISTRAR OF VITAL STATISTICS	
.1	<u>Personal Services</u>	
.100	Registrar of Vital Statistics	900
	Total Personal Services	900
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	330
	Total Contractual Expenses	330
	TOTAL REGISTRAR OF VITAL STATISTICS	1,230
	Fiscal Note:	
	Generates Funds (B1603)	
	TOTAL HEALTH	1,230

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWN OUTSIDE VILLAGES

32.

Account Code		2008 Adopted Budget
HOME AND COMMUNITY SERVICES		
B8010	ZONING	
.1	<u>Personal Services</u>	
.100	Chairman	1,933
.100	Members (6)	9,030
.100	Clerk	3,143
	Total Personal Services	<u>14,106</u>
4	<u>Contractual Expenses</u>	
.401	Office Supplies	0
.403	Printing and Advertising	0
.404	Travel and Meal Expense	1,200
.405	Mileage	100
.408	Dues and Subscriptions	100
.410	Professional Services	400
.412	Education Expense	200
	Total Contractual Expenses	<u>2,000</u>
	TOTAL ZONING	<u>16,106</u>

Fiscal Note:
Generates Funds (B2110)

B8020	PLANNING	
.1	<u>Personal Services</u>	
.100	Chairman	3,895
.100	Members (6)	18,264
.103	Clerk, Part time	2,025
	Total Personal Services	<u>24,184</u>
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	100
.403	Printing and Advertising	500
.404	Travel and Meal Expense	2,200
.405	Mileage	100
.408	Dues and Subscriptions	350
.410	Professional Services	3,000
.412	Education Expense	500
	Total Contractual Expense	<u>6,750</u>
	TOTAL PLANNING	<u>30,934</u>

Fiscal Note:
Partially Generates Funds (B2110)

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, GENERAL FUND - TOWN OUTSIDE VILLAGES

33

Account Code		2008 Adopted Budget
B8160	REFUSE AND GARBAGE	
.1	<u>Personal Services</u>	
.101	Brush/Wood Collection - Town Highway Dept.	210,000
	Total Personal Services	<u>210,000</u>
.4	<u>Contractual Expenses</u>	
.412	Collection & Disposal of Brush and Wood	15,000
	Total Contractual Expense	<u>15,000</u>
	TOTAL REFUSE AND GARBAGE	<u>225,000</u>
	TOTAL HOME AND COMMUNITY SERVICES	<u>272,040</u>
	UNDISTRIBUTED	
B9010 .801	STATE RETIREMENT	20,000
B9030 .803	SOCIAL SECURITY	43,210
B9040 .804	WORKERS' COMPENSATION INSURANCE	6,500
B9042 .809	EMPLOYEE MEDICAL EXPENSE	1,000
B9042 .811	EMPLOYEE DRUG TESTING	500
B9045 .805	GROUP LIFE INSURANCE	1,200
B9050 .806	UNEMPLOYMENT	500
B9055 .807	DISABILITY INSURANCE	1,000
B9060 .114	HEALTH INSURANCE BUY OUT PROGRAM	13,500
B9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	40,000
B9089 .120	CONTRACTUAL LUMP SUM PAYMENT	1,250
B9089 .814	EMPLOYEE ASSISTANCE PROGRAM	300
	TOTAL EMPLOYEE BENEFITS	<u>128,960</u>
	TOTAL UNDISTRIBUTED	<u>128,960</u>
	TOTAL APPROPRIATIONS, GENERAL FUND - TOV	<u>855,977</u>

**RECAPITULATION
GENERAL FUND - TOWN OUTSIDE VILLAGES**

	Summary of Appropriations by Function	
B3000	Public Safety	453,747
B4000	Health	1,230
B8000	Home and Community Services	272,040
B9000	Undistributed	128,960
	GRAND TOTAL	<u>855,977</u>

	Summary by category	
	Personal Services	550,087
	Equipment	43,000
	Contractual	133,930
	Employee Benefits	128,960
	Debt Service	0
	Interfund Transfer	0
	GRAND TOTAL	<u>855,977</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET SUMMARY, POLICE FUND
Applies to Town Outside Villages and Village of Lancaster

34.

	2008 Adopted Budget
Total Budget Appropriations	\$ 7,775,945
Less: Estimated Revenues	(3,530,500)
Appropriated Fund Balance	<u>(200,000)</u>
Amount to be Raised by Taxation	<u>\$ 4,045,445</u>
Taxable Valuations	\$2,013,371,905
Tax Rate per \$1,000 of Taxable Valuations	\$2.01

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
ESTIMATED REVENUES, POLICE FUND

35

Account Code		2008 Adopted Budget
	REAL PROPERTY TAX ITEMS	
P1020	Prior Years' Tax Exemptions Removed	7,000
P1081	Other Payments in Lieu of Taxes	155,000
	TOTAL REAL PROPERTY TAX ITEMS	<u>162,000</u>
	NON-PROPERTY TAX ITEMS	
P1120	Sales Taxes Distributed by County	2,099,000
P1121	Sales Tax - transferred from Lancaster Village	800,000
	TOTAL NON-PROPERTY TAX ITEMS	<u>2,899,000</u>
	DEPARTMENTAL INCOME	
P1520	Police Report/Photo Reimbursement	5,000
P1589	Other Public Safety Income	1,000
	TOTAL DEPARTMENTAL INCOME	<u>6,000</u>
	INTERGOVERNMENTAL CHARGES	
P2211	Fire Dispatch - Town of Alden	25,000
P2261	LCSD - for SRO program	83,000
	TOTAL INTERGOVERNMENTAL CHARGES	<u>108,000</u>
	USE OF MONEY AND PROPERTY	
P2401	Interest Earnings	95,000
	TOTAL USE OF MONEY & PROPERTY	<u>95,000</u>
	FINES AND FORFEITURES	
P2605	STOP DWI - Law Enforcement	10,000
	TOTAL FINES AND FORFEITURES	<u>10,000</u>
	SALE OF PROPERTY/COMPENSATION FOR LOSS	
P2680	Insurance Recoveries	20,000
	TOTAL SALE OF PROPERTY/COMPENSATION FOR LOSS	<u>20,000</u>
	MISCELLANEOUS	
P2770	Other Unclassified Revenues	500
	TOTAL MISCELLANEOUS	<u>500</u>
	TRANSFERS	
P5031	General Fund for Townwide Dispatch Services	230,000
	TOTAL TRANSFERS	<u>230,000</u>
	TOTAL POLICE FUND REVENUES AND TRANSFERS	<u>3,530,500</u>
	Summary of Revenues by Category	
P1000	Real Property Taxes	4,045,445
P1020	Real Property Tax Items	162,000
P1100	Non-Property Tax Items	2,899,000
P1200	Departmental Income	6,000
P2200	Intergovernmental Charges	108,000
P2400	Use of Money and Property	95,000
P2500	Licenses and Permits	0
P2600	Fines and Forfeitures	10,000
P2650	Sale of Property and Compensation for Loss	20,000
P2700	Miscellaneous	500
P5000	Interfund Transfers	230,000
	GRAND TOTAL	<u>7,575,945</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, POLICE FUND

36.

Account Code		2008 Adopted Budget
GENERAL GOVERNMENT SUPPORT		
	SPECIAL ITEMS	
P1970 .411	TAX CANCELLATIONS & REFUNDS	2,755
P1990 .411	CONTINGENCY ACCOUNT	50,000
	TOTAL SPECIAL ITEMS	<u>52,755</u>
	TOTAL GENERAL GOVERNMENT SUPPORT	<u>52,755</u>
PUBLIC SAFETY		
P3120	POLICE	
.1	<u>Personal Services</u>	
.100	Chief (1)	98,380
.100	Captains (2)	164,564
.100	Lieutenants (7)	503,958
.100	Detective Lieutenant (1)	73,252
.100	Detectives (7)	455,749
.100	D.A.R.E. Officer (1)	63,607
.100	School Resource Officer (2)	130,214
.100	Patrol (22)	1,355,354
.100	Patrol, On Step (1 hired 8/06)	59,500
.100	Patrol, On Step (2 hired 1/07)	114,000
.100	Patrol, On Step (1 hired 6/07)	54,500
.100	Patrol, On Step (3 hired 8/07)	160,335
.100	Senior Clerk Typist	45,151
.100	Computer System Manager, Part Time	2,802
.100	Clerk Typist (2)	75,808
.100	Clerk Stenographer	43,030
.140	Public Safety Dispatchers (10)	477,070
.140	PSD, On Step (1 hired 9/05)	47,310
.102	Overtime Pay - Patrol	155,000
.120	Overtime Pay - Dispatch	25,750
.126	Overtime Pay - Detectives	61,800
.143	Overtime Pay - Community & Special Events	10,000
.103	Crossing Guard	10,000
.107	Longevity	70,545
.109	Court Pay	25,000
.110	Shift Command Pay	4,000
.111	Education Incentive Pay	33,000
.112	Shooting Pay	5,000
.113	Shift Command Pay - Detectives	1,000
.115	Retirement & Other Sell Backs	100,000
.116	Shift Equalization Pay	50,000
.117	Clothing Allowance - Police	75,000
.117	Clothing Allowance - Dispatchers	9,350
.118	Field Training Officer Pay	3,000
.119	Briefing Pay - Dispatchers	9,755
.121	Briefing Pay - Police	60,000
.122	Holiday/Comp Time/PL Sell Back - Police	120,000
.123	Holiday/Comp Time/PL Sell Back - Dispatch	15,000
.124	Holiday Bonus Pay - Police	8,000
.125	Holiday Bonus Pay - Dispatch	2,500
.127	PSD Trainer Pay	500

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, POLICE FUND

37.

Account Code		2008 Adopted Budget
POLICE (CONTINUED)		
.134	FLSA Bonus Overtime	5,000
.135	FLSA DARE Differential	500
.136	FLSA FTO Differential	500
.137	Provision for 2nd & 3rd Shift Differential	20,000
.141	EMT Certification	500
.142	CFR/Defibrillation	2,000
	Total Personal Services	4,807,344
.2	<u>Equipment</u>	
.210	Office Furniture & Equipment	5,000
.220	Passenger Vehicles	140,000
.245	Public Safety Equipment	15,000
.260	Other Capital Outlay	0
	Total Equipment	160,000
.4	<u>Contractual Expenses</u>	
.401	Office Supplies	15,000
.403	Printing and Advertising	3,000
.404	Travel and Meal Expense	2,000
.405	Mileage	500
.406	Telephone - Cell Phone	14,000
.408	Dues and Subscriptions	800
.409	Rentals	1,500
.410	Professional Services	0
.411	Contractual Services	20,000
.412	Education Expense	3,000
.426	Repairs and Maintenance	1,000
.428	Public Safety Equipment	18,000
.431	Gasoline and Oil	115,000
.432	Automotive Parts and Accessories	60,000
.441	Public Safety Supplies	4,000
.442	Uniforms and Shoes	5,000
.443	Range Supplies	13,000
.446	Photo Supplies	2,500
.447	Identification Supplies	2,000
.448	Employee Medical Exams	0
.453	D.A.R.E. Program Expenses	5,000
.454	Telephone	2,500
.460	Internet Access/Web Hosting	1,200
	Total Contractual Expenses	289,000
TOTAL POLICE		5,256,344
Fiscal Note:		
Generates Funds (P1520, P2211, P2605, P4389, P5031)		
TOTAL PUBLIC SAFETY		5,256,344

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET APPROPRIATIONS, POLICE FUND

38.

Account Code		2008 Adopted Budget
UNDISTRIBUTED		
EMPLOYEE BENEFITS		
P9010 .801	STATE RETIREMENT	65,000
P9015 .802	STATE RETIREMENT - POLICE	815,000
P9030 .803	SOCIAL SECURITY	373,346
P9040 .804	WORKERS' COMPENSATION INSURANCE	125,000
P9042 .809	EMPLOYEE MEDICAL EXPENSE	4,000
P9042 .811	EMPLOYEE DRUG TESTING	1,000
P9045 .805	GROUP LIFE INSURANCE	14,000
P9050 .806	UNEMPLOYMENT	0
P9055 .807	DISABILITY INSURANCE	10,000
P9060 .114	HEALTH INSURANCE BUY OUT PROGRAM	72,000
P9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	985,000
P9089 .120	CONTRACTUAL LUMP SUM PAYMENT	1,000
P9089 .814	EMPLOYEE ASSISTANCE PROGRAM	1,500
	TOTAL EMPLOYEE BENEFITS	<u>2,466,846</u>
	TOTAL UNDISTRIBUTED	<u>2,466,846</u>
	TOTAL APPROPRIATIONS, POLICE FUND	<u>7,775,945</u>

RECAPITULATION, POLICE FUND

Summary of Appropriations by Function		
P1000	General Government Support	52,755
P3000	Public Safety	5,256,344
P4000	Health	0
P5000	Transportation	0
P7000	Home and Community Services	0
P8000	Culture and Recreation	0
P9000	Undistributed	<u>2,466,846</u>
	GRAND TOTAL	<u>7,775,945</u>

Summary by category		
Personal Services		4,807,344
Equipment		160,000
Contractual		341,755
Employee Benefits		2,466,846
Debt Service		0
Interfund Transfer		0
GRAND TOTAL		<u>7,775,945</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
BUDGET SUMMARIES, HIGHWAY FUNDS

39.

2008
Adopted
Budget

BUDGET SUMMARY, HIGHWAY FUND - TOWNWIDE (BRIDGE FUND)

Total Budget Appropriations	\$	87,457
Less: Estimated Revenues		(8,100)
Appropriated Fund Balance		0
Appropriated Debt Service Reserve		<u>0</u>
 Amount to be Raised by Taxation	 \$	 <u>79,357</u>
Taxable Valuations		\$2,274,660,473
Tax Rate per \$1,000 of Taxable Valuations		\$0.03

BUDGET SUMMARY, HIGHWAY FUND - TOWN OUTSIDE VILLAGES

Total Budget Appropriations	\$	3,390,723
Less: Estimated Revenues		(1,484,600)
Appropriated Fund Balance		(300,000)
Appropriated Debt Service Reserve		<u>0</u>
 Amount to be Raised by Taxation	 \$	 <u>1,606,123</u>
Taxable Valuations		\$1,602,528,560
Tax Rate per \$1,000 of Taxable Valuations		\$1.00

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
ESTIMATED REVENUES, HIGHWAY FUNDS

40.

Account Code		2008 Adopted Budget
ESTIMATED REVENUES, HIGHWAY FUND - TOWNWIDE		
DA1020	Prior Years' Tax Exemptions Removed	100
DA1081	Other Payments in Lieu of Taxes	3,000
DA2401	Interest Earnings	5,000
DA2680	Insurance Recoveries	0
TOTAL ESTIMATED REVENUES, HIGHWAY FUND - TOWNWIDE		<u>8,100</u>

Summary of Revenues by Category - Townwide		
DA1000	Real Property Taxes	79,357
DA1020	Real Property Tax Items	3,100
DA2400	Use of Money and Property	5,000
GRAND TOTAL		<u>87,457</u>

ESTIMATED REVENUES, HIGHWAY FUND - TOWN OUTSIDE VILLAGES		
DB1020	Prior Years' Tax Exemptions Removed	1,500
DB1081	Other Payments in Lieu of Taxes	75,000
DB1120	Sales Taxes Distributed by County	1,233,000
DB2300	Services for Other Governments	84,000
DB2401	Interest Earnings	30,000
DB2650	Sales of Scrap and Excess Material	0
DB2665	Sales of Equipment	0
DB2680	Insurance Recoveries	2,000
DB2770	Other Unclassified	100
DB2801	Interfund Revenues	5,000
DB3501	Consolidated Highway Aid (CHIPS)	54,000
TOTAL ESTIMATED REVENUES, HIGHWAY - TOV		<u>1,484,600</u>

Summary of Revenues by Category - TOV		
DB1000	Real Property Taxes	1,606,123
DB1020	Real Property Tax Items	76,500
DB1100	Non-Property Tax Items	1,233,000
DB2200	Intergovernmental Charges	84,000
DB2400	Use of Money and Property	30,000
DB2650	Sale of Property and Compensation for Loss	2,000
DB2700	Miscellaneous	5,100
DB3000	State Aid	54,000
GRAND TOTAL		<u>3,090,723</u>

TOTAL HIGHWAY FUNDS REVENUES	<u>1,492,700</u>
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TOWN OF LANCASTER, NEW YORK
2008 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

41.

Account Code		2008 Adopted Budget
APPROPRIATIONS, HIGHWAY FUND - TOWNWIDE		
DA1970	SPECIAL ITEMS	
4	<u>Contractual Expenses</u>	
.411	TAX CANCELLATIONS & REFUNDS	81
	TOTAL SPECIAL ITEMS	<u>81</u>
DA5120	BRIDGES	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	15,000
	Total Personal Services	<u>15,000</u>
2	<u>Equipment & Capital Outlay</u>	
.215	Bridge-related Capital Outlay	10,000
	Total Equipment & Capital Outlay	<u>10,000</u>
4	<u>Contractual Expenses</u>	
.411	Contractual Services	10,000
.428	Repairs and Maintenance	5,000
.431	Gasoline and Oil	500
.433	Resurfacing Materials	5,000
.441	Public Safety	1,500
	Total Contractual Expenses	<u>22,000</u>
	TOTAL BRIDGES	<u>47,000</u>
	UNDISTRIBUTED	
DA9030	EMPLOYEE BENEFITS	
.803	SOCIAL SECURITY	1,148
	TOTAL EMPLOYEE BENEFITS	<u>1,148</u>
	DEBT SERVICE	
DA9710	SERIAL BOND - PRINCIPAL	31,000
DA9710	SERIAL BOND - INTEREST	8,228
	TOTAL SERIAL BONDS	<u>39,228</u>
	TOTAL DEBT SERVICE	<u>39,228</u>
	TOTAL UNDISTRIBUTED	<u>40,376</u>
	TOTAL TOWNWIDE HIGHWAY APPROPRIATIONS	<u>87,457</u>
	Summary by Function - Townwide Highway	
DA1000	General Government Support	81
DA5000	Transportation	47,000
DA9000	Undistributed	40,376
	GRAND TOTAL	<u>87,457</u>
	Summary by category - Townwide Highway	
	Personal Services	15,000
	Equipment	10,000
	Contractual	22,081
	Employee Benefits	1,148
	Debt Service	39,228
	Interfund Transfer	0
	GRAND TOTAL	<u>87,457</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

42.

Account Code		2008 Adopted Budget
APPROPRIATIONS, HIGHWAY FUND - TOWN OUTSIDE VILLAGES		
	SPECIAL ITEMS	
.4	<u>Contractual Expenses</u>	
DB1970 .411	TAX CANCELLATIONS & REFUNDS	999
	TOTAL SPECIAL ITEMS	<u>999</u>
DB5110	GENERAL REPAIRS	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	726,949
.102	Wages - Overtime	2,000
.103	Seasonal Help	16,800
.107	Longevity	27,250
.113	Out of Class Pay	2,000
.115	Retirement Sell Backs	65,000
.122	Provision for Comp Time & Vac. Sell Back	17,000
	Total Personal Services	<u>858,999</u>
2	<u>Equipment</u>	
.210	Traffic Signs	12,000
.220	Passenger Vehicles	21,000
.225	Miscellaneous Equipment	2,500
	Total Equipment	<u>35,500</u>
.4	<u>Contractual Expenses</u>	
.405	Mileage	300
.409	Rentals	1,500
.411	Contractual Expenses (Milling)	20,000
.420	Repairs and Maintenance	22,000
.431	Gasoline and Oil	50,000
.433	Resurfacing Materials	290,000
.435	Chemicals	6,000
.442	Uniforms and Shoes	20,250
.445	Small Tools	2,500
.446	Photo Supplies	150
.449	Other Unclassified	1,500
	Total Contractual Expenses	<u>414,200</u>
	TOTAL GENERAL REPAIRS	<u>1,306,699</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

43.

Account Code		2008 Adopted Budget
DB5130	MACHINERY	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	103,501
.102	Wages - Overtime	9,000
.107	Wages - Longevity	2,500
	Total Personal Services	<u>115,001</u>
.2	<u>Equipment</u>	
.210	Other Equipment	35,000
.225	Trucks & Related Equipment	15,000
	Total Equipment	<u>50,000</u>
.4	<u>Contractual Expenses</u>	
.411	Miscellaneous Contractual Services	12,000
.426	Repairs and Maintenance	30,000
.432	Auto Parts and Accessories	25,000
.449	Other Unclassified	400
	Total Contractual Expenses	<u>67,400</u>
	TOTAL MACHINERY	<u>232,401</u>
DB5140	MISCELLANEOUS (BRUSH AND WEEDS)	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	23,000
.102	Wages - Overtime	1,000
.103	Wages - Seasonal	1,000
	Total Personal Services	<u>25,000</u>
.4	<u>Contractual Expenses</u>	
.424	Trucks and Related Equipment	2,000
.431	Gasoline and Oil	300
.445	Small Tools	1,800
.449	Other Unclassified	500
	Total Contractual Expenses	<u>4,600</u>
	TOTAL MISC. (BRUSH AND WEEDS)	<u>29,600</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

44.

Account Code		2008 Adopted Budget
DB5142	SNOW REMOVAL	
.1	<u>Personal Services</u>	
.101	Wages - Hourly	306,319
.102	Wages - Overtime	83,000
	Total Personal Services	<u>389,319</u>
.2	<u>Equipment</u>	
.210	Other Equipment	15,000
.225	Trucks & Related Equipment	0
	Total Equipment	<u>15,000</u>
.4	<u>Contractual Expenses</u>	
.411	Contractual Snow Removal	10,000
.426	Repairs and Maintenance	10,000
.431	Gasoline and Oil	30,000
.432	Auto Parts and Accessories	0
.435	Chemicals	125,000
.449	Other Unclassified	1,500
	Total Contractual Expenses	<u>176,500</u>
	TOTAL SNOW REMOVAL	<u>580,819</u>
	TOTAL TRANSPORTATION	<u>2,149,519</u>
	UNDISTRIBUTED	
	EMPLOYEE BENEFITS	
DB9010 .801	STATE RETIREMENT	130,000
DB9030 .803	SOCIAL SECURITY	108,031
DB9040 .804	WORKERS' COMPENSATION INSURANCE	150,000
DB9042 .809	EMPLOYEE MEDICAL EXPENSE	500
DB9042 .811	EMPLOYEE DRUG TESTING	800
DB9045 .805	GROUP LIFE INSURANCE	5,250
DB9055 .807	DISABILITY INSURANCE	4,200
DB9060 .114	HEALTH INSURANCE BUY OUT PROGRAM	20,000
DB9060 .808	HOSPITAL/MEDICAL/DENTAL INSURANCE	380,000
DB9089 .120	CONTRACTUAL LUMP SUM PAYMENT	5,850
DB9089 .812	CDL CONTRIBUTION	500
DB9089 .814	EMPLOYEE ASSISTANCE PROGRAM	600
	TOTAL EMPLOYEE BENEFITS	<u>805,731</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

45.

Account Code		2008 Adopted Budget
	DEBT SERVICE	
DB9710 .601	SERIAL BOND - PRINCIPAL	296,610
DB9710 .701	SERIAL BOND - INTEREST	41,464
	TOTAL SERIAL BONDS	<u>338,074</u>
DB9730 .601	BOND ANTICIPATION NOTES - PRINCIPAL	75,000
DB9730 .701	BOND ANTICIPATION NOTES - INTEREST	21,400
	TOTAL BOND ANTICIPATION NOTES	<u>96,400</u>
	TOTAL DEBT SERVICE	<u>434,474</u>
	TOTAL UNDISTRIBUTED	<u>1,240,205</u>
	TOTAL APPROPRIATIONS, HIGHWAY - TOV	<u>3,390,723</u>
	Summary by Function - Town Outside Villages	
DB1000	General Government Support	999
DB5000	Transportation	2,149,519
DB9000	Undistributed	1,240,205
	GRAND TOTAL	<u>3,390,723</u>
	Summary by category - Town Outside Villages	
	Personal Services	1,386,319
	Equipment	100,500
	Contractual	663,699
	Employee Benefits	805,731
	Debt Service	434,474
	Interfund Transfer	0
	GRAND TOTAL	<u>3,390,723</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

46.

Account Code		2008 Adapted Budget
SUMMARY OF PERSONAL SERVICES:		
Personal Services Breakdown by Job Title:		
1	Crew Chief	62,358
3	Working Crew Chief	187,074
3	Heavy Equipment Operator	152,694
8	Light Equipment Operator	399,192
8	Laborers - Grade 1	388,048
1	Automotive Mechanic	52,104
2	Maintenance Worker	99,798
1	Road Inspector	52,104
1	Automotive Mechanic Helper	51,397
	Provision for Overtime	95,000
	Provision for Comp Time & Vac. Sell Back	17,000
	Provision for Retirement Sell Backs	65,000
	Out of Class Pay	2,000
	Longevity	29,750
	Seasonal Labor	17,800
28	Total Wages of Highway Dept. Personnel	<u>1,671,319</u>
Personal Services Breakdown by Fund:		
	Highway Fund - Townwide	15,000
	Highway Fund - Town Outside Villages	1,386,319
	General Fund - Townwide	60,000
	General Fund - Town Outside Village	<u>210,000</u>
	Total Wages of Highway Dept. Personnel	<u>1,671,319</u>
Personal Services Breakdown by Function:		
Highway Fund Functions:		
DA5120	Bridges	15,000
DB5110	General Repairs	856,999
DB5130	Machinery	115,001
DB5140	Miscellaneous (Brush & Weeds)	25,000
DB5142	Snow Removal	<u>389,319</u>
		<u>1,401,319</u>
General Fund Functions:		
A8540	Drainage (TW)	60,000
88160	Refuse and Garbage (TOV)	<u>210,000</u>
	Total Wages of Highway Dept. Personnel	<u>1,671,319</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
HIGHWAY FUNDS APPROPRIATIONS

47.

Account Code		2008 Adopted Budget
	SUMMARY OF EQUIPMENT ACCOUNTS	
DB5110	General Repairs	35,500
DB5130	Machinery	50,000
DB5140	Miscellaneous (Brush & Weeds)	0
DB5142	Snow Removal	15,000
	Total Highway TOV Equipment Accts	100,500
DA5120	Bridges	10,000
	Total Townwide Highway Equipment Accts	10,000
	Grand Total Equipment Accounts	110,500
	SUMMARY OF CONTRACTUAL EXPENSES	
DB5110	General Repairs	414,200
DB5130	Machinery	67,400
DB5140	Miscellaneous (Brush & Weeds)	4,800
DB5142	Snow Removal	176,500
	Total Highway TOV Contractual Accts	662,700
DA5120	Bridges	22,000
	Total Townwide Highway Contractual Accts	22,000
	Grand Total Contractual Accounts	884,700

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - MISCELLANEOUS SPECIAL REVENUE FUND
TREE PLANTING FEE FUND

48.

Account Code		2008 Adopted Budget
	APPROPRIATIONS	
	HOME AND COMMUNITY SERVICES	
8000 .200	Equipment and Capital Outlay	0
.400	Contractual Expenses	40,000
	TOTAL HOME AND COMMUNITY SERVICES	40,000
	INTERFUND TRANSFERS OUT	
9901 .901	Transfer to General Fund for Tree Planting	0
	TOTAL TRANSFERS	0
	TOTAL APPROPRIATIONS	40,000
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
2401	Interest Earnings	2,000
	MISCELLANEOUS	
2770	Tree Planting Fees	25,000
	TOTAL ESTIMATED REVENUES	27,000
	APPROPRIATED FUND BALANCE	13,000
	AMOUNT TO BE RAISED BY TAXATION	0
	Summary of Appropriations by Function	
TP8000	Home and Community Services	40,000
	GRAND TOTAL	40,000
	Summary of Appropriations by Category	
	Contractual	40,000
	GRAND TOTAL	40,000
	Summary of Revenues by Category	
TP2400	Use of Money and Property	2,000
TP2500	Licenses and Permits	25,000
	GRAND TOTAL	27,000

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - MISCELLANEOUS SPECIAL REVENUE FUND
POLICE ASSET FORFEITURE FUND

49.

Account Code		2008 Adopted Budget
	APPROPRIATIONS	
	PUBLIC SAFETY	
3120 .210	Equipment and Capital Outlay	0
.220	Passenger Vehicles	0
.225	Trucks and Related Equipment	0
.245	Public Safety Equipment	0
.400	Contractual Expenses	0
.401	Office Supplies	0
.408	Dues & Subscriptions	0
.412	Education Expense	0
.432	Auto Parts and Supplies	0
.442	Uniforms and Related	0
.449	Other Unclassified Expenses	125
	TOTAL PUBLIC SAFETY	125
	TOTAL APPROPRIATIONS	125
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
2401	Interest Earnings	25
	Federal Aid	
4389	Drug Forfeitures - US Treasury	100
	TOTAL ESTIMATED REVENUES	125
	APPROPRIATED FUND BALANCE	0
	AMOUNT TO BE RAISED BY TAXATION	0
	Summary of Appropriations by Function	
PAF3000	Public Safety	125
	GRAND TOTAL	125
	Summary of Appropriations by Category	
	Contractual	125
	GRAND TOTAL	125
	Summary of Revenues by Category	
PAF2400	Use of Money and Property	25
PAF4000	Federal Aid	100
	GRAND TOTAL	125

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - MISCELLANEOUS SPECIAL REVENUE FUND
RECREATION FILING FEE FUND

50.

Account Code		2008 Adopted Budget
	APPROPRIATIONS	
	CULTURE AND RECREATION	
7000 .200	Equipment and Capital Outlay	0
.400	Contractual Expenses	0
	TOTAL CULTURE AND RECREATION	0
	INTERFUND TRANSFERS OUT	
9901 .901	Transfer to General Fund for Parks Debt Svc.	75,000
	TOTAL TRANSFERS	75,000
	TOTAL APPROPRIATIONS	75,000
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
2401	Interest Earnings	3,000
	MISCELLANEOUS	
2770	Recreation Filing Fees	47,000
	TOTAL ESTIMATED REVENUES	50,000
	APPROPRIATED FUND BALANCE	25,000
	AMOUNT TO BE RAISED BY TAXATION	0
	Summary of Appropriations by Function	
RFF9000	Undistributed	75,000
	GRAND TOTAL	75,000
	Summary of Appropriations by Category	
	Interfund Transfer	75,000
	GRAND TOTAL	75,000
	Summary of Revenues by Category	
RFF2400	Use of Money and Property	3,000
RFF2700	Miscellaneous	47,000
	GRAND TOTAL	50,000

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - MISCELLANEOUS SPECIAL REVENUE FUND
MEMORIAL GARDEN FUND

51.

Account Code		2008 Adopted Budget
	APPROPRIATIONS	
	CULTURE AND RECREATION	
7000 .200	Equipment and Capital Outlay	0
.400	Contractual Expenses	<u>2,000</u>
	TOTAL CULTURE AND RECREATION	<u>2,000</u>
	TOTAL APPROPRIATIONS	<u>2,000</u>
	ESTIMATED REVENUES	
	USE OF MONEY & PROPERTY	
2401	Interest Earnings	100
	MISCELLANEOUS	
2770	Sales of Memorial Bricks	<u>400</u>
	TOTAL ESTIMATED REVENUES	<u>500</u>
	APPROPRIATED FUND BALANCE	<u>1,500</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>0</u>
	Summary of Appropriations by Function	
MG7000	Culture and Recreation	<u>2,000</u>
	GRAND TOTAL	<u>2,000</u>
	Summary of Appropriations by Category	
	Contractual	<u>2,000</u>
	GRAND TOTAL	<u>2,000</u>
	Summary of Revenues by Category	
MG2400	Use of Money and Property	100
MG2700	Miscellaneous	<u>400</u>
	GRAND TOTAL	<u>500</u>

TOWN OF LANCASTER, NEW YORK
2008 SPECIAL DISTRICTS BUDGET SUMMARY
ADOPTED BUDGET

52.

	Appropriations	Estimated Revenues	Appropriated Fund Balance	Appropriated Reserves	Amount to be Raised by Taxation
Refuse District	\$ 2,144,382	\$ 65,000	\$ -	\$ -	\$ 2,079,382
Lighting Districts	315,383	4,000	-	-	311,383
Fire Protection District	3,318,214	24,700	-	-	3,293,514
Water Districts	<u>591,802</u>	<u>19,000</u>	<u>50,000</u>	<u>38,000</u>	<u>484,802</u>
Totals	<u>\$ 6,369,781</u>	<u>\$ 112,700</u>	<u>\$ 50,000</u>	<u>\$ 38,000</u>	<u>\$ 6,169,081</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - SPECIAL DISTRICTS FUND
REFUSE DISTRICT

53.

Account Code		2008 Adopted Budget
APPROPRIATIONS		
SR1970	SPECIAL ITEMS	
.4	<u>Contractual Expenses</u>	
.411	Tax Cancellations and Refunds	307
	TOTAL SPECIAL ITEMS	<u>307</u>
SR8160	REFUSE & GARBAGE	
.4	<u>Contractual Expenses</u>	
.402	Postage	3,000
.403	Printing & Advertising	2,000
.406	Disposal of White Goods	1,500
.407	Disposal of Tires	2,500
.408	Dues and Subscriptions	1,075
.410	Freon Charges	8,000
.411	Garbage Collection	1,310,000
.412	Garbage Disposal	805,000
.413	Recycling Equipment	10,000
.449	Other Unclassified	1,000
	TOTAL REFUSE & GARBAGE	<u>2,144,075</u>
	TOTAL APPROPRIATIONS	<u>2,144,382</u>
ESTIMATED REVENUES		
SR2130	DEPARTMENTAL INCOME	
	Refuse Charges	15,000
SR2401	USE OF MONEY & PROPERTY	
	Interest Earnings	50,000
	TOTAL ESTIMATED REVENUES	<u>65,000</u>
	APPROPRIATED FUND BALANCE	0
	AMOUNT TO BE RAISED BY TAXATION	<u>2,079,382</u>
	NUMBER OF BENEFITS	13,526.15
	RATE PER BENEFIT	\$153.73
Summary of Appropriations by Function		
SR1000	General Government Support	307
SR8000	Home and Community Services	2,144,075
	GRAND TOTAL	<u>2,144,382</u>
Summary of Appropriations by Category		
	Contractual	2,144,382
	GRAND TOTAL	<u>2,144,382</u>
Summary of Revenues by Category		
SR1000	Real Property Taxes	2,079,382
SR1200	Departmental Income	15,000
SR2400	Use of Money and Property	50,000
	GRAND TOTAL	<u>2,144,382</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - SPECIAL DISTRICTS FUND
STREET LIGHTING DISTRICT

54.

Account Code		2008 Adopted Budget
APPROPRIATIONS		
SL1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	Tax Cancellations and Refunds	383
	TOTAL SPECIAL ITEMS	<u>383</u>
SL5182	TRANSPORTATION	
.4	Contractual Expenses	
.426	Repairs and Maintenance	40,000
.455	Utilities - Electric	275,000
	TOTAL TRANSPORTATION	<u>315,000</u>
	TOTAL APPROPRIATIONS	<u>315,383</u>
ESTIMATED REVENUES		
	USE OF MONEY & PROPERTY	
SL2401	Interest Earnings	4,000
	TOTAL ESTIMATED REVENUES	<u>4,000</u>
	APPROPRIATED FUND BALANCE	<u>0</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>311,383</u>
	TAXABLE VALUATIONS	\$1,783,845,917
	Tax Rate per \$1,000 of Taxable Valuations	\$0.17
Summary of Appropriations by Function		
SL1000	General Government Support	383
SL5000	Transportation	315,000
	GRAND TOTAL	<u>315,383</u>
Summary of Appropriations by Category		
	Contractual	315,383
	GRAND TOTAL	<u>315,383</u>
Summary of Revenues by Category		
SL1000	Real Property Taxes	311,383
SL2400	Use of Money and Property	4,000
	GRAND TOTAL	<u>315,383</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - SPECIAL DISTRICTS FUND
FIRE PROTECTION DISTRICT

55.

Account Code		2008 Adopted Budget
APPROPRIATIONS		
SF1970	SPECIAL ITEMS	
.4	Contractual Expenses	
.411	Tax Cancellations and Refunds	4,884
	TOTAL SPECIAL ITEMS	<u>4,884</u>
FIRE PROTECTION		
SF3410	.4 Contractual Expenses	
.411	Other (including OSHA physicals)	15,000
.412	Training and Education	10,000
.454	Telephone	6,000
.480	Fire Protection Contracts	2,677,330
.481	Hydrant Rentals - E. C. W. A.	225,000
.482	Workers' Compensation	115,000
.483	Hydrant repairs	15,000
.484	Firefighters' Service Awards Program	250,000
	TOTAL FIRE PROTECTION	<u>3,313,330</u>
	TOTAL APPROPRIATIONS	<u>3,318,214</u>
ESTIMATED REVENUES		
	USE OF MONEY & PROPERTY	
SF2401	Interest Earnings	20,000
SF2416	Rental of Equipment - Other Governments	4,700
	TOTAL ESTIMATED REVENUES	<u>24,700</u>
	APPROPRIATED FUND BALANCE	<u>0</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>3,293,514</u>
	AMOUNT TO BE RAISED BY FUNCTION:	
	FOR FIRE PROTECTION SERVICE:	3,043,514
	FOR FIREFIGHTERS SERVICE AWARDS:	250,000
	TAXABLE ASSESSED VALUATIONS	\$1,781,888,245
	Tax Rate per \$1,000 of Taxable Valuations for Fire Protection	\$1.71
	Tax Rate per \$1,000 of Taxable Valuations for Service Awards	\$0.14
	Total Tax Rate per \$1,000 of Taxable Valuations	\$1.85
Summary of Appropriations by Function		
SF1000	General Government Support	4,884
SF3000	Public Safety	3,313,330
	GRAND TOTAL	<u>3,318,214</u>
Summary of Appropriations by Category		
	Contractual	3,318,214
	GRAND TOTAL	<u>3,318,214</u>
Summary of Revenues by Category		
SF1000	Real Property Taxes	3,293,514
SF2400	Use of Money and Property	24,700
	GRAND TOTAL	<u>3,318,214</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - SPECIAL DISTRICTS FUND
WATER DISTRICTS - CONSOLIDATED WATER DISTRICT

56.

Account Code		2008 Adopted Budget
APPROPRIATIONS		
	SPECIAL ITEMS	
SW1970	.4 <u>Contractual Expenses</u>	
	.411 Tax Cancellations & Refunds	563
	TOTAL SPECIAL ITEMS	<u>563</u>
SW8389	MISCELLANEOUS	
	.4 <u>Contractual Expenses</u>	
	.410 Professional Services	5,000
	.426 Repairs & Maintenance	15,000
	TOTAL MISCELLANEOUS	<u>20,000</u>
	DEBT SERVICE	
SW9710	<u>Serial Bonds</u>	
	601 Serial Bond Principal	270,000
	.701 Serial Bond Interest	44,039
	Total Serial Bonds	<u>314,039</u>
SW9730	<u>Bond Anticipation Notes</u>	
	601 Bond Anticipation Notes Principal	30,000
	.701 Bond Anticipation Notes Interest	227,200
	Total Bond Anticipation Notes	<u>257,200</u>
	TOTAL DEBT SERVICE	<u>571,239</u>
	TOTAL APPROPRIATIONS	<u>591,802</u>
ESTIMATED REVENUES		
	USE OF MONEY AND PROPERTY	
SW2401	Interest Earnings	15,000
	MISCELLANEOUS	
SW2378	Out of District users	4,000
	TOTAL ESTIMATED REVENUES	<u>19,000</u>
	APPROPRIATED FUND BALANCE	<u>50,000</u>
	APPROPRIATED RESERVES	<u>38,000</u>
	AMOUNT TO BE RAISED BY TAXATION	<u>484,802</u>
	Units at \$1.00 per unit	12,679
	Amount to be raised Ad Valorem	472,123
	Taxable Assessed Valuations	\$1,891,251,199
	Tax Rate per \$1,000 of Taxable Valuations	\$0.25

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - SPECIAL DISTRICTS FUND
WATER DISTRICTS - CONSOLIDATED WATER DISTRICT

57.

Account Code		2008 Adopted Budget
Summary of Appropriations by Function		
SW1000	General Government Support	563
SW8000	Home and Community Services	20,000
SW9000	Undistributed	571,239
	GRAND TOTAL	591,802
Summary of Appropriations by Category		
	Contractual	20,563
	Debt Service	571,239
	GRAND TOTAL	591,802
Summary of Revenues by Category		
SW1000	Real Property Taxes	484,802
SW2400	Use of Money and Property	15,000
SW2700	Miscellaneous	4,000
	GRAND TOTAL	503,802

Town of Lancaster, New York
2008 Budget - Debt Statement - Serial Bonds

52

	Year of Issue	Interest Rate (Percent)	Amount of Original Issue	Year of Final Maturity	Interest Due 2008	Outstanding Bonds 01/01/08	Projected Redemption 2008	Projected Outstanding 12/31/08
Serial Bonds:								
General Fund - Townwide:								
Westwood Park	1994	5.5-5.9	2,500,000	2014	46,552	859,000	100,000	759,000
Police Garage	1994	5.6	220,000	2008	448	15,000	15,000	-
Senior Citizen Center Building	1995	4.7-5.0	840,000	2008	3,750	75,000	75,000	-
Youth Bureau Building	1995	4.7-5.0	735,000	2008	3,250	65,000	65,000	-
Police Garage	1995	4.7-5.0	130,000	2008	560	10,000	10,000	-
Westwood Park Series B	1996	5.1-5.5	525,000	2010	5,687	128,000	46,000	82,000
Youth Bureau Building Series B	1996	5.1-5.4	210,000	2003	1,637	41,000	21,000	20,000
Westwood Park - Phase II	1996	5.0-5.1	900,000	2011	15,300	300,000	75,000	225,000
Recon. of Town Highway Garage Bldg.	1998	4.175-4.5	335,000	2010	2,813	75,000	25,000	50,000
Recreation Equipment	2004	3.0	185,000	2011	3,300	110,000	35,000	75,000
Salt Storage Building	2004	3.0	225,000	2011	4,200	140,000	35,000	105,000
Senior Center Addition (2/5/01)	2005	3.5	300,000	2011	6,125	200,000	50,000	150,000
Town Hall Restroom Reconstruction	2005	3.5	185,000	2010	7,100	75,000	30,000	45,000
Building Land Acquisition (4/28/03)	2005	3.5-4.0	1,855,000	2024	60,775	1,070,000	95,000	1,575,000
Construction & Maintenance Equipment	2006	3.85	106,950	2011	1,360	85,560	21,390	64,170
Total General Fund					158,817	3,649,560	708,390	3,141,170
Highway Fund - Townwide:								
Central Ave. Bridge Reconstruction	2004	3.0	110,000	2014	2,840	77,000	11,000	66,000
Central Ave. Bridge Recon. (3/1/04)	2005	3.5-3.75	205,000	2015	5,588	165,000	20,000	145,000
Total Highway Fund - Townwide					8,228	242,000	31,000	211,000
Highway Fund - Town Outside Villages:								
Highway Equipment (4/24/95)	1996	5.1-5.5	347,000	2010	3,933	65,000	25,000	40,000
Highway Equipment (3/4/96)	1998	5.1-5.5	380,000	2010	4,307	98,000	33,000	65,000
Highway Equipment (4/19/04) A	2004	3.0	580,000	2011	10,500	350,000	60,000	270,000
Highway Equipment (3/18/02)	2005	3.5	185,000	2010	3,063	105,000	35,000	70,000
Highway Equipment (4/19/04) B	2005	3.5-3.75	170,000	2013	3,860	120,000	25,000	95,000
Highway Equipment (2/18/06)	2006	4.05	350,000	2011	11,340	280,000	70,000	210,000
Construction & Maintenance Equipment	2006	3.95	143,050	2011	4,521	114,440	29,610	84,830
Total Highway Fund - TOV					41,464	1,150,440	295,610	854,830
Special Districts - Consolidated Water District:								
Water Improvements Phase I	1996	5.0-5.1	695,000	2011	15,300	300,000	75,000	225,000
Water Improvements Phase II	1998	4.375-4.5	682,000	2010	8,438	225,000	75,000	150,000
William St. Pump Station Series A	2005	3.5	295,000	2012	6,388	205,000	45,000	160,000
William St. Pump Station Series B	2005	3.5	585,000	2012	13,913	435,000	75,000	360,000
Total Consolidated Water District					44,039	1,165,000	270,000	895,000
TOTAL SERIAL BONDS					\$ 233,548	\$ 6,407,000	\$ 1,308,000	\$ 5,101,000

Town of Lancaster, New York
2008 Budget - Debt Statement - Bond Anticipation Notes

59

	Date of Original Issue	Statutory Maturity Date	Current Interest Rate	Interest Due 2008	Projected Outstanding 01/01/08	Projected Redemption 2008	Projected Outstanding 12/31/08
Bond Anticipation Notes:							
Special Districts - Consolidated Water District:							
Water Line Improvements (10/16/06)	11/16/06	11/16/46	4.0%*	27,200 *	680,000	30,000	650,000
Total Consolidated Water District				<u>27,200</u>	<u>680,000</u>	<u>30,000</u>	<u>650,000</u>
TOTAL BOND ANTICIPATION NOTES				\$ 27,200	\$ 680,000	\$ 30,000	\$ 650,000

Debt authorized and not issued as of 09/30/07 but expected to be issued by 12/31/07:

General Fund - Townwide:							
Town Hall Improvements (5/7/07)	TBD	TBD	4.0%*	39,400 *	985,000		985,000
Highway Fund - Town Outside Villages:							
Siebert Rd Improvements (8/20/07)	TBD	TBD	4.0%*	18,000 *	400,000	75,000	325,000
Stenfeldt Rd Improvements (8/20/07)	TBD	TBD	4.0%*	5,400 *	135,000		135,000
				<u>21,400</u>	<u>535,000</u>	<u>75,000</u>	<u>460,000</u>
Special Districts - Consolidated Water District:							
Townwide Water Line Imp. (12/18/06)	TBD	TBD	4.0%*	200,000 *	5,000,000		5,000,000

Debt authorized but not expected to be issued by 12/31/07:

Project	Authorized	Unissued	Fund
Heritage Trail 4/19/04	250,000	250,000	Gen
Townwide Water Line Imp. (12/18/06)	7,000,000	2,000,000	CWD

*estimated

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
SCHEDULE OF ECWA DELINQUENT WATER BILLS,
2008 OUT-OF-DISTRICT SEWER CHARGES AND
PROPERTY CLEANUP CHARGES

60.

DELINQUENT WATER BILLS:

<u>Section-Block-Lot</u>	<u>Street Address</u>	<u>Amount</u>
126 . 11 - 7 - 33	705 Aurora Rd	\$ 20.50
116 . 05 - 1 - 18	5740 Broadway	24.19
126 . 12 - 3 - 34	15 Cambridge Ct.	56.43
105 . 00 - 5 - 35 . 12	73 Cemetery Rd.	119.22
104 . 07 - 5 - 2 . 1	418 Central Ave.	53.27
105 . 00 - 5 - 33	521 Erie St.	123.71
82 . 03 - 1 - 49 . 3	50 Freeman Dr.	519.75
83 . 00 - 4 - 8 . 14	5696 Genesee Rd.	614.42
126 . 08 - 4 - 15	7 Joseph Dr.	28.13
126 . 08 - 4 - 12	10 Joseph Dr.	45.12
115 . 15 - 2 - 18	349 Lake Ave.	193.75
94 . 03 - 3 - 4	595 Pleasantview Dr.	74.53
117 . 01 - 1 - 12	540 Ransom Rd.	103.35
116 . 05 - 5 - 43	3 Steinfeldt Rd.	881.60
94 . 00 - 1 - 20	354 Stony Rd	502.17
95 . 00 - 3 - 11	1302 Townline Rd.	94.45
115 . 05 - 2 - 6	5153 Transit Rd.	96.16
93 . 13 - 3 - 10	6339 Transit Rd.	353.20
115 . 14 - 10 - 66	4806 William St.	40.66
		<u>\$ 3,944.61</u>

2008 OUT-OF-DISTRICT SEWER CHARGES:

<u>Section-Block-Lot</u>	<u>Street Address</u>	<u>Amount</u>
95 . 00 - 3 - 13 . 11	1284 Townline Rd.	213.60
95 . 00 - 3 - 12	1286 Townline Rd	231.00
		<u>444.60</u>

PROPERTY CLEANUP CHARGES:

<u>Section-Block-Lot</u>	<u>Street Address</u>	<u>Amount</u>
93 . 11 - 1 - 13	647 Harris Hill Rd.	1,022.40
115 . 19 - 2 - 26	437 Lake Ave.	450.00
		<u>1,472.40</u>

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
ESTIMATED UNRESERVED FUND BALANCES AT 12/31/07

61.

	Estimated Fund Balance/(Deficit) 12/31/07	Amount Appropriated in the 2008 Adopted Budget
General Fund - Townwide	\$ 1,180,424	\$ 390,000
General Fund - Town Outside Villages	658,253	267,777
Police Fund	1,216,307	200,000
Highway Fund - Townwide	108,279	0
Highway Fund - Town Outside Villages	620,746	300,000
Misc. Special Revenue - Tree Planting Fee	50,723	13,000
Misc. Special Revenue - Police Asset Forf.	166	0
Misc. Special Revenue - Recreation Fee	105,059	25,000
Misc. Special Revenue - Memorial Garden	1,977	1,500
Refuse District	259,878	0
Street Lighting District	21,504	0
Fire Protection District	110,100	0
Consolidated Water District	94,575	50,000

TOWN OF LANCASTER, NEW YORK
2008 BUDGET
ESTIMATED RESERVED FUND BALANCES AT 12/31/07

62.

	Estimated Reserve Balance 12/31/07	Amount Appropriated in the 2008 Adopted Budget
Townwide General Fund:		
Debt Service Reserve	\$ 28,567	\$ 28,000
Part Town Highway Fund		
Debt Service Reserve	1,863	0
Water Districts - Consolidated Water District		
Debt Service Reserve	38,404	38,000

Town of Lancaster, New York
2008 Adopted Budget
Schedule of Salaries of Elected Town Officials

63.

Supervisor	(As Supervisor)	\$ 68,959	
	(As Budget Officer)	<u>7,524</u>	
	Total		\$ 76,483
Councilmember			\$ 17,929
Councilmember			\$ 17,929
Councilmember			\$ 17,929
Councilmember			\$ 17,929
Town Justice			\$ 38,800
Town Justice			\$ 38,800
Town Clerk	(As Town Clerk)	\$ 65,906	
	(As Records Management Officer)	8,053	
	(As Registrar of Vital Statistics)	900	
	(As Clerk to the Zoning Board)	<u>3,143</u>	
	Total		\$ 76,002
Superintendent of Highways	(As Superintendent of Highways)	\$ 64,649	
	(As Drainage Coordinator - P.T.)	<u>5,150</u>	
	Total		\$ 69,799

Town of Lancaster, New York
2008 Budget
Schedule of Taxable Assessed Valuations (TAV)

64.

	Adopted Budget
TAV for Townwide General and Highway Funds	\$2,274,660,473
TAV for Police Fund (TOV PLUS Village of Lancaster TAV)	\$2,013,371,905
TAV for Town Outside Villages General and Highway Funds	\$1,602,528,560
 TAV for Special Districts - Street Lighting	 \$1,783,845,917
TAV for Special Districts - Fire Protection District	\$1,781,888,245
 Taxable Units for Special Districts - Refuse	 13,526.15
 Taxable Units for Special Districts - Consolidated Water	 12,679
Capital TAV for Special Districts - Consolidated Water	\$1,891,251,199
Maintenance TAV for Special Districts - Consolidated Water	\$1,785,855,279
 TAV - Village of Depew	 \$261,288,568
TAV - Village of Lancaster	\$410,843,345
TAV - Town Outside Villages	<u>\$1,602,528,560</u>
	<u>\$2,274,660,473</u>

Percentage of Taxable Assessed Valuations	
Village of Depew	11.49%
Village of Lancaster	18.06%
Town Outside Villages	<u>70.45%</u>
	100.00%
 Village of Lancaster	 20.41%
Town Outside Villages	<u>79.59%</u>
	100.00%

TOWN OF LANCASTER, NEW YORK
2008 ADOPTED BUDGET TAX RATE SUMMARY

GENERAL FUND

Townwide General Fund Tax

Amount to be raised by taxation	\$5,492,699
Taxable Assessed Valuations	2,274,660,473
Tax Rate per \$1,000	\$2.414734

General Fund - Town Outside Villages Tax

Amount to be raised by Taxation	\$0
Taxable Assessed Valuations	1,602,528,560
Tax Rate per \$1,000	\$0.000000

General Fund Summary:

Amount to be raised by taxes in the Village of Depew:	630,942.27
Amount to be raised by taxes in the Village of Lancaster:	992,077.22
Amount to be raised by taxes in the Town Outside Villages:	3,869,679.51
Total Amount to be raised by taxes - General Funds:	<u>\$ 5,492,699.00</u>

General Fund Tax Rate in the Village of Depew:	\$2.414734
General Fund Tax Rate in the Village of Lancaster:	\$2.414734
General Fund Tax Rate in the Town Outside Villages:	\$2.414734

POLICE FUND

Amount to be raised by taxation	\$ 4,045,445
Taxable Assessed Valuations	2,013,371,905
Tax Rate per \$1,000	\$2.009288

Police Fund Summary:

Amount to be raised by taxes in the Village of Depew:	\$ -
Amount to be raised by taxes in the Village of Lancaster:	825,502.81
Amount to be raised by taxes in the Town Outside Villages:	3,219,942.19
Total Amount to be raised by taxes - Police Fund:	<u>\$ 4,045,445.00</u>

Police Fund Tax Rate in the Village of Depew:	\$0.000000
Police Fund Tax Rate in the Village of Lancaster:	\$2.009288
Police Fund Tax Rate in the Town Outside Villages:	\$2.009288

TOWN OF LANCASTER, NEW YORK
2008 ADOPTED BUDGET TAX RATE SUMMARY

HIGHWAY FUND

Townwide Highway (Bridge) Fund Tax

Amount to be raised by Taxation	\$79,357
Taxable Assessed Valuations	2,274,660,473
Tax Rate per \$1,000	\$0.034887

Highway Fund - Town Outside Villages Tax

Amount to be raised by Taxation	\$1,606,123
Taxable Assessed Valuations	1,602,528,580
Tax Rate per \$1,000	\$1.002243

Highway Fund Summary:

Amount to be raised by taxes in the Village of Depew (Bridges only):	9,115.68
Amount to be raised by taxes in the Village of Lancaster (Bridges only):	14,333.26
Amount to be raised by taxes in the Town Outside Villages (Bridges only):	55,908.06
Bridges only Amount to be raised subtotal:	79,357.00
Amount to be raised by taxes in the Town Outside Villages (non-Bridges):	1,606,123.00
Amount to be raised by taxes - All Highway Funds:	\$ 1,685,480.00

Highway (Bridge) Fund Tax Rate in the Village of Depew:	\$0.034887
Highway (Bridge) Fund Tax Rate in the Village of Lancaster:	\$0.034887
Highway (Bridge) Fund Tax Rate in the Town Outside Villages:	\$0.034887
Highway (non-Bridge) Fund Tax Rate in the Town Outside Villages:	\$1.002243

SPECIAL DISTRICTS

Code
52600

Lighting District No. 1

Amount to be raised by taxation	\$311,383
Taxable Assessed Valuations	1,783,845,917
Tax Rate per \$1,000	\$0.174557

52610

Fire Protection District

Amount to be raised by taxation	\$3,293,514
Taxable Assessed Valuations	1,781,888,245
Tax Rate per \$1,000	\$1.848328

52300

Refuge District

Amount to be raised by taxation	\$2,079,382
Number of Benefits	13,526.15
Rate per Benefit	\$153.730515

52301

Consolidated Water District

Amount to be raised by taxation	\$484,802
12,679 benefits at \$1.00 /benefit	(12,679)
Amount to be raised by assessed valuation	\$472,123
Taxable Assessed Valuations	1,891,251,199
Tax Rate per \$1,000	\$0.249635

Tax Rate Summary - Page 2 of 2

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - TAX RATE SCHEDULE & SAMPLE TAX BILL COMPARISON VS. 2007
 (All Ad Valorem Tax Rates are per \$1,000 Taxable Valuation)

Tax Area No. 1: TOWN OUTSIDE VILLAGES

	2007 ADOPTED RATE	2008 ADOPTED RATE	PERCENT INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)
General Ad Valorem Tax Rates:				
General Fund - Townwide	2.36	2.41	0.05	2.12%
General Fund - Town Outside Villages	0.00	0.00	0.00	#DIV/0!
Police Fund	2.09	2.01	-0.08	-3.83%
Highway Fund - Townwide (Bridges)	0.03	0.03	0.00	0.00%
Highway Fund Town Outside Villages	0.84	1.00	0.16	19.05%
Subtotal	5.32	5.45	0.13	2.44%
Special Districts Ad Valorem Tax Rates:				
Street Lighting	0.17	0.17	0.00	0.00%
Fire Protection	1.80	1.85	0.05	2.78%
Consolidated Water	0.21	0.25	0.04	19.05%
Subtotal	2.18	2.27	0.09	4.13%
Grand Total Ad Valorem Tax Rates	7.50	7.72	0.22	2.93%
Special Districts Per Unit Charges:				
Consolidated Water	1.00	1.00	0.00	0.00%
Refuse	149.42	153.73	4.31	2.88%
Grand Total Per Unit Charges	150.42	154.73	4.31	2.87%

Analysis of Sample Tax Bill in Town Outside Villages:

ASSUMPTION: Single Family Residential

Property in Town Assessed at:

\$100,000

	2007 Adopted	2008 Adopted	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
Total Ad Valorem Taxes	\$750.00	\$772.00		
Total Unit Charges	150.42	154.73		
Total Annual Town Tax Bill	\$900.42	\$926.73	\$26.31	2.92%

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - TAX RATE SCHEDULE & SAMPLE TAX BILL COMPARISON VS. 2007
 (All Ad Valorem Tax Rates are per \$1,000 Taxable Valuation)

Tax Area No. 2: VILLAGE OF LANCASTER

	2007 ADOPTED RATE	2008 ADOPTED RATE	PERCENT INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)
General Ad Valorem Tax Rates:				
General Fund - Townwide	2.36	2.41	0.05	2.12%
Police Fund	2.09	2.01	-0.08	-3.83%
Highway Fund - Townwide (Bridges)	0.03	0.03	0.00	0.00%
Grand Total Ad Valorem Tax Rates	4.48	4.45	-0.03	-0.67%
Special Districts Per Unit Charges:				
Refuse	149.42	153.73	4.31	2.88%
Grand Total Per Unit Charges	149.42	153.73	4.31	2.88%

Analysis of Sample Tax Bill in Village of Lancaster:

ASSUMPTION: Single Family Residential
Property in Village Assessed at:
\$100,000

	2007 Adopted	2008 Adopted	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
Total Ad Valorem Taxes	\$448.00	\$445.00		
Total Unit Charges	149.42	153.73		
Total Annual Town Tax Bill	\$597.42	\$598.73	\$1.31	0.22%

TOWN OF LANCASTER, NEW YORK
2008 BUDGET - TAX RATE SCHEDULE & SAMPLE TAX BILL COMPARISON VS. 2007
 (All Ad Valorem Tax Rates are per \$1,000 Taxable Valuation)

Tax Area No. 3: VILLAGE OF DEPEW

	2007 ADOPTED RATE	2008 ADOPTED RATE	PERCENT INCREASE/ (DECREASE)	PERCENT INCREASE/ (DECREASE)
General Ad Valorem Tax Rates:				
General Fund - Townwide	2.36	2.41	0.05	2.12%
Highway Fund - Townwide (Bridges)	0.03	0.03	0.00	0.00%
Grand Total Ad Valorem Tax Rates	2.39	2.44	0.05	2.09%

Analysis of Sample Tax Bill in Village of Depew:

ASSUMPTION: Single Family Residential
Property in Village Assessed at:
\$100,000

	2007 Adopted	2008 Adopted	Dollar Increase/ (Decrease)	Percent Increase/ (Decrease)
Total Ad Valorem Taxes	\$239.00	\$244.00		
Total Annual Town Tax Bill	\$239.00	\$244.00	\$5.00	2.09%

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA , WHO
MOVED ITS ADOPTION. SECONDED BY
COUNCIL MEMBER RUFFINO, TO WIT:

WHEREAS, the statutory six year appointment of Christine M. Fusco,
Assessor for the Town of Lancaster, expired on September 30, 2007, and

WHEREAS, Christine Fusco has remained in the position of Assessor as a
holdover for the period of October 1, 2007 through the present date, and

WHEREAS, the Town Board of the Town of Lancaster wishes to change the
status of Christine M. Fusco from that of holdover Assessor to the position of Assessor,
Temporary for the period of November 20, 2007 to November 30, 2007

NOW, THEREFORE, BE IT

RESOLVED, that Christine M. Fusco, 2 Shadyside Lane, Lancaster, New
York be and is hereby appointed to the position of Assessor, Temporary for the period
November 20, 2007 to November 30, 2007, at her current salary with full benefits, and

BE IT FURTHER

RESOLVED, that the Supervisor of the Town of Lancaster take the necessary
action with the Personnel Officer of the County of Erie to accomplish the foregoing.

The question of the adoption of the foregoing resolution was duly put to a vote
on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA , WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER MONTOUR, TO WIT:

WHEREAS, the term of the Assessor of the Town of Lancaster expired on
September 30, 2007, and

WHEREAS, pursuant to Section 5 of the Public Officer's Law, the office of
Town Assessor is deemed vacant for the purpose of choosing a successor, and

WHEREAS, by letter dated September 13, 2007, the New York State Office
of Real Property Services has notified Supervisor Robert H. Giza that **David C. Marrano**
meets the qualification standards for sole appointed Assessor as set forth in section 188-
2.2(a)(3) of the New York State Board's rules,

NOW, THEREFORE, BE IT

RESOLVED, as follows:

1. That David C. Murrano, 26 Hillside Parkway, Lancaster, New York, be and
is hereby appointed Assessor, full-time, for the Town of Lancaster effective November 20,
2007 at the per annum salary of \$61,422 plus fringe benefits afforded other full-time Town of
Lancaster employees not represented by a collective bargaining unit.

2. Said appointment shall remain in effect for the remainder of the statutory
six year period for Assessors in New York State which ends September 30, 2013, and

BE IT FURTHER

RESOLVED, that the Supervisor of the Town of Lancaster take the necessary
action with the personnel Officer of the County of Erie to accomplish the foregoing.

The question of the adoption of the foregoing resolution was duly put to a vote
on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER RUFFINO, TO WIT:

WHEREAS, the Executive Director of the Youth Bureau, by letter dated November 14, 2007, has recommended the appointment of Cassandra Webster, 91 Stony Road, Lancaster, New York 14086 to the position of regular part time tutor with the Youth Bureau of the Town of Lancaster.

NOW, THEREFORE, BE IT

RESOLVED, that Cassandra Webster, 91 Stony Road, Lancaster, New York 14086 is hereby appointed to the position of regular part time tutor, not to exceed nineteen hours per week, in the Town of Lancaster Youth Bureau at an hourly rate of \$10.00 per hour, effective November 19, 2007, and that this appointment, being a part time position, provides no health insurance, sick days, vacation or other fringe benefits not specifically mandated for part time employees.

BE IT FURTHER,

RESOLVED, that the Supervisor of the Town of Lancaster take the necessary action with the Personnel Officer of the County of Erie to accomplish the foregoing.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER STEMPIAK, WHO
MOVED ITS ADOPTION. SECONDED BY
COUNCIL MEMBER MONTOUR. TO WIT:

WHEREAS, Uniland Development Company has requested that the Town Board grant a two year extension for the site plan approval for Buildings A and H at the Eastport Commerce Center located at 4106 Walden Avenue and 502 Pavement Road, and

WHEREAS, the Town Code Section 50-43 (C) (5) provides that the Town Board may grant a further extension of the original two year time limitation for commencement of development from the date of approval of a site plan, and

WHEREAS, the Town Board has given due review and consideration to the request for extension;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster using the authority granted to it under Section 50-43 (C) (5) hereby extends the two year statutory approval on the site plan previously approved for Uniland Development Company at the Eastport Commerce Center for Buildings A and H located at 4106 Walden Avenue and 502 Pavement Road to a date two years from the date of this resolution.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

File: runilandsiteplanextension1107

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER AMATURA, WHO
MOVED ITS ADOPTION. SECONDED BY
COUNCIL MEMBER STEMPNIAK, TO WIT:

WHEREAS, the Municipal Home Rule Law of the State of New York and Chapter 26 of the Code of the Town of Lancaster provide for the adoption and enactment of local laws, and

WHEREAS, a proposed Local Law No. 2 of the Year 2007 entitled "STORMWATER MANAGEMENT AND EROSION AND SEDIMENT CONTROL", and further designated as Chapter 42 of the Code of the Town of Lancaster, was introduced to the Town Board of the Town of Lancaster by Council Member Amatura on the 15th day of October, 2007, and

WHEREAS, a Public Hearing was duly called and held pursuant to law on November 5, 2007;

NOW, THEREFORE, BE IT

ENACTED, by the Town Board of the Town of Lancaster, Local Law No. 2 of the Year 2007, entitled "STORMWATER MANAGEMENT AND EROSION AND SEDIMENT CONTROL" and designated as Chapter 42 of the Code of the Town of Lancaster, County of Erie and State of New York, which reads as follows:

Chapter 42

**STORMWATER MANAGEMENT AND
EROSION AND SEDIMENT CONTROL**

**LOCAL LAW NO. 2
OF THE YEAR 2007**

**A LOCAL LAW TO AMEND THE ZONING LAW AND SUBDIVISION
REGULATIONS OF THE TOWN OF LANCASTER.**

BE IT ENACTED, by the Town Board of the Town of Lancaster, County of Erie, State of New York as follows:

**STORMWATER MANAGEMENT AND
EROSION AND SEDIMENT CONTROL**

ARTICLE I

General Provisions

Section 1. Findings of Fact

It is hereby determined that:

- 1.1 Land development activities and associated increases in site impervious cover often alter the hydrologic response of local watersheds and increase stormwater runoff rates and volumes, flooding, stream channel erosion, or sediment transport and deposition;
- 1.2 This stormwater runoff contributes to increased quantities of water-borne pollutants, including siltation of aquatic habitat for fish and other desirable species;
- 1.3 Clearing and grading during construction tends to increase soil erosion and add to the loss of native vegetation necessary for terrestrial and aquatic habitat;
- 1.4 Improper design and construction of stormwater management practices can increase the velocity of stormwater runoff thereby increasing stream bank erosion and sedimentation;
- 1.5 Impervious surfaces allow less water to percolate into the soil, thereby decreasing groundwater recharge and stream baseflow;
- 1.6 Substantial economic losses can result from these adverse impacts on the waters of the municipality;
- 1.7 Stormwater runoff, soil erosion and nonpoint source pollution can be controlled and minimized through the regulation of stormwater runoff from land development activities;
- 1.8 The regulation of stormwater runoff discharges from land development activities in order to control and minimize increases in stormwater runoff rates and volumes, soil erosion, stream channel erosion, and nonpoint source pollution associated with stormwater runoff is in the public interest and will minimize threats to public health and safety.
- 1.9 Regulation of land development activities by means of performance standards governing stormwater management and site design will produce development compatible with the natural functions of a particular site or an entire watershed and thereby mitigate the adverse effects of erosion and sedimentation from development.

Section 2. Purpose

The purpose of this local law is to establish minimum stormwater management requirements and controls to protect and safeguard the general health, safety, and welfare of the public residing within this jurisdiction and to address the findings of fact in Section 1 hereof. This local law seeks to meet those purposes by achieving the following objectives:

- 2.1** Meet the requirements of minimum measures 4 and 5 of the SPDES General Permit for Stormwater Discharges from Municipal Separate Stormwater Sewer Systems (MS4s), Permit no. GP-02-02 or as amended or revised;
- 2.2** Require land development activities to conform to the substantive requirements of the NYS Department of Environmental Conservation State Pollutant Discharge Elimination System (SPDES) General Permit for Construction Activities GP-02-01 or as amended or revised;
- 2.3** Minimize increases in stormwater runoff from land development activities in order to reduce flooding, siltation, increases in stream temperature, and streambank erosion and maintain the integrity of stream channels;
- 2.4** Minimize increases in pollution caused by stormwater runoff from land development activities which would otherwise degrade local water quality;
- 2.5** Minimize the total annual volume of stormwater runoff which flows from any specific site during and following development to the maximum extent practicable; and
- 2.6** Reduce stormwater runoff rates and volumes, soil erosion and nonpoint source pollution, wherever possible, through stormwater management practices and to ensure that these management practices are properly maintained and eliminate threats to public safety.

Section 3. Statutory Authority

In accordance with Article 10 of the Municipal Home Rule Law of the State of New York, the Town Board of Lancaster has the authority to enact local laws and amend local laws and for the purpose of promoting the health, safety or general welfare of the Town of Lancaster and for the protection and enhancement of its physical environment. The Town Board of Lancaster may include in any such local law provisions for the appointment of any municipal officer, employees, or independent contractor to effectuate, administer and enforce such local law.

Section 4. Applicability

- 4.1** This local law shall be applicable to all land development activities as defined in this local law, Article 2, Section 1.
- 4.2** The municipality shall designate a Stormwater Management Officer who shall accept and review all stormwater pollution prevention plans and forward such plans to the applicable municipal board. The Stormwater Management Officer may (1) review the plans, (2) upon approval by the Town Board of the Town of Lancaster, engage the services of a registered professional engineer to review the plans, specifications and related documents at a cost not to exceed a fee schedule established by said governing board, or (3) accept the certification of a licensed professional that the plans conform to the requirements of this law.
- 4.3** All land development activities subject to review and approval by the Town Board of the Town of Lancaster under subdivision, site plan, and/or special permit regulations shall be reviewed subject to the standards contained in this local law.
- 4.4** All land development activities not subject to review as stated in section 4.3 shall be required to submit a Stormwater Pollution Prevention Plan (SWPPP) to the Stormwater Management Officer who shall approve the SWPPP if it complies with the requirements of this law.

Section 5. Exemptions

The following activities may be exempt from review under this law.

- 5.1** Agricultural activity as defined in this local law.
- 5.2** Silvicultural activity except that landing areas and log haul roads are subject to this law.
- 5.3** Routine maintenance activities that disturb less than five acres and are performed to maintain the original line and grade, hydraulic capacity or original purpose of a facility.
- 5.4** Repairs to any stormwater management practice or facility deemed necessary by the Stormwater Management Officer.
- 5.5** Land development activities for which a building permit has been approved on or before the effective date of this law.
- 5.6** Cemetery graves.
- 5.7** Installation of fence, sign, telephone, and electric poles and other kinds of posts or poles.
- 5.8** Emergency activity immediately necessary to protect life, property or natural resources.
- 5.9** Activities of an individual engaging in home gardening by growing flowers, vegetable and other plants primarily for use by that person and his or her family.
- 5.10** Landscaping and horticultural activities in connection with an existing structure.

Article 2. Zoning Law Amendment: Stormwater Control

The Zoning Law and subdivision regulations are hereby amended to include Article 2, a new supplemental regulation titled Stormwater Control.

Section 1. Definitions

The terms used in this local law or in documents prepared or reviewed under this local law shall have the meaning as set forth in this section.

Agricultural Activity - the activity of an active farm including grazing and watering livestock, irrigating crops, harvesting crops, using land for growing agricultural products, and cutting timber for sale, but shall not include the operation of a dude ranch or similar operation, or the construction of new structures associated with agricultural activities.

Applicant - a property owner or agent of a property owner who has filed an application for a land development activity.

Building - any structure, either temporary or permanent, having walls and a roof, designed for the shelter of any person, animal, or property, and occupying more than 100 square feet of area.

Channel - a natural or artificial watercourse with a definite bed and banks that conducts continuously or periodically flowing water.

Clearing - any activity that removes the vegetative surface cover.

Dedication - the deliberate appropriation of property by its owner for general public use.

Department - the New York State Department of Environmental Conservation

Design Manual - the *New York State Stormwater Management Design Manual*, most recent version including applicable updates, that serves as the official guide for stormwater management principles, methods and practices.

Developer - a person who undertakes land development activities.

Erosion Control Manual - the most recent version of the "New York Standards and Specifications for Erosion and Sediment Control" manual, commonly known as the "Blue Book".

Grading - excavation or fill of material, including the resulting conditions thereof.

Impervious Cover - those surfaces, improvements and structures that cannot effectively infiltrate rainfall, snow melt and water (e.g., building rooftops, pavement, sidewalks, driveways, etc).

Industrial Stormwater Permit - a State Pollutant Discharge Elimination System permit issued to a commercial industry or group of industries which regulates the pollutant levels associated with industrial stormwater discharges or specifies on-site pollution control strategies.

Infiltration - the process of percolating stormwater into the subsoil.

Jurisdictional Wetland - an area that is inundated or saturated by surface water or groundwater at a frequency and duration sufficient to support a prevalence of vegetation typically adapted for life in saturated soil conditions, commonly known as hydrophytic vegetation.

Land Development Activity - construction activity including clearing, grading, excavating, soil disturbance or placement of fill that results in land disturbance of equal to or greater than one acre, or activities disturbing less than one acre of total land area that is part of a larger common plan of development or sale, even though multiple separate and distinct land development activities may take place at different times on different schedules.

Landowner - the legal or beneficial owner of land, including those holding the right to purchase or lease the land, or any other person holding proprietary rights in the land.

Maintenance Agreement - a legally recorded document that acts as a property deed restriction, and which provides for long-term maintenance of stormwater management practices.

Nonpoint Source Pollution - pollution from any source other than from any discernible, confined, and discrete conveyances, and shall include, but not be limited to, pollutants from agricultural, silvicultural, mining, construction, subsurface disposal and urban runoff sources.

Phasing - clearing a parcel of land in distinct pieces or parts, with the stabilization of each piece completed before the clearing of the next.

Pollutant of Concern - sediment or a water quality measurement that addresses sediment (such as total suspended solids, turbidity or siltation) and any other pollutant that has been identified as a cause of impairment of any water body that will receive a discharge from the land development activity.

Project - land development activity

Recharge - the replenishment of underground water reserves.

Sediment Control - measures that prevent eroded sediment from leaving the site.

Sensitive Areas - cold water fisheries, shellfish beds, swimming beaches, groundwater recharge areas, water supply reservoirs, habitats for threatened, endangered or special concern species.

SPDES General Permit for Construction Activities GP-02-01 - A permit under the New York State Pollutant Discharge Elimination System (SPDES) issued to developers of construction activities to regulate disturbance of one or more acres of land.

SPDES General Permit for Stormwater Discharges from Municipal Separate Stormwater Sewer Systems GP-02-02 - A permit under the New York State Pollutant Discharge Elimination System (SPDES) issued to municipalities to regulate discharges from municipal separate storm sewers for compliance with EPA established water quality standards and/or to specify stormwater control standards

Stabilization - the use of practices that prevent exposed soil from eroding.

Stop Work Order - an order issued which requires that all construction activity on a site be stopped.

Stormwater - rainwater, surface runoff, snowmelt and drainage

Stormwater Hotspot - a land use or activity that generates higher concentrations of hydrocarbons, trace metals or toxicants than are found in typical stormwater runoff, based on monitoring studies.

Stormwater Management - the use of structural or non-structural practices that are designed to reduce stormwater runoff and mitigate its adverse impacts on property, natural resources and the environment.

Stormwater Management Facility - one or a series of stormwater management practices installed, stabilized and operating for the purpose of controlling stormwater runoff.

Stormwater Management Officer - an employee or officer designated by the municipality to accept and review stormwater pollution prevention plans, forward the plans to the applicable municipal board and inspect stormwater management practices.

Stormwater Management Practices (SMPs) - measures, either structural or nonstructural, that are determined to be the most effective, practical means of preventing flood damage and preventing or reducing point source or nonpoint source pollution inputs to stormwater runoff and water bodies.

Stormwater Pollution Prevention Plan (SWPPP) - a plan for controlling stormwater runoff and pollutants from a site during and after construction activities.

Stormwater Runoff - flow on the surface of the ground, resulting from precipitation

Surface Waters of the State of New York - lakes, bays, sounds, ponds, impounding reservoirs, springs, wells, rivers, streams, creeks, estuaries, marshes, inlets, canals, the Atlantic ocean within the territorial seas of the state of New York and all other bodies of surface water, natural or artificial, inland or coastal, fresh or salt, public or private (except those private waters that do not combine or effect a junction with natural surface or underground waters), which are wholly or partially within or bordering the state or within its jurisdiction.

Storm sewers and waste treatment systems, including treatment ponds or lagoons which also meet the criteria of this definition are not waters of the state. This exclusion applies only to manmade bodies of water which neither were originally created in waters of the state (such as a disposal area in wetlands) nor resulted from impoundment of waters of the state.

Watercourse - a permanent or intermittent stream or other body of water, either natural or man-made, which gathers or carries surface water.

Waterway - a channel that directs surface runoff to a watercourse or to the public storm drain.

Section 2. Stormwater Pollution Prevention Plans

2.1. Stormwater Pollution Prevention Plan Requirement

No application for approval of a land development activity shall be reviewed until the appropriate board has received a Stormwater Pollution Prevention Plan (SWPPP) prepared in accordance with the specifications in this local law.

2.2 Contents of Stormwater Pollution Prevention Plans

- 2.2.1 All SWPPPs shall provide the following background information and erosion and sediment controls:
1. Background information about the scope of the project, including location, type and size of project.
 2. Site map/construction drawing(s) for the project, including a general location map. At a minimum, the site map should show the total site area; all improvements; areas of disturbance; areas that will not be disturbed; existing vegetation; on-site and adjacent off-site surface water(s); wetlands and drainage patterns that could be affected by the construction activity; existing and final slopes; locations of off-site material, waste, borrow or equipment storage areas; and location(s) of the stormwater discharges(s);
 3. Description of the soil(s) present at the site;
 4. Construction phasing plan describing the intended sequence of construction activities, including clearing and grubbing, excavation and grading, utility and infrastructure installation and any other activity at the site that results in soil disturbance. Consistent with the New York Standards and Specifications for Erosion and Sediment Control (Erosion Control Manual), not more than five (5) acres shall be disturbed at any one time unless pursuant to an approved SWPPP.
 5. Description of the pollution prevention measures that will be used to control litter, construction chemicals and construction debris from becoming a pollutant source in stormwater runoff;
 6. Description of construction and waste materials expected to be stored on-site with updates as appropriate, and a description of controls to reduce pollutants from these materials including storage practices to minimize exposure of the materials to stormwater, and spill prevention and response;
 7. Temporary and permanent structural and vegetative measures to be used for soil stabilization, runoff control and sediment control for each stage of the project from initial land clearing and grubbing to project close-out;
 8. A site map/construction drawing(s) specifying the location(s), size(s) and length(s) of each erosion and sediment control practice;

9. Dimensions, material specifications and installation details for all erosion and sediment control practices, including the siting and sizing of any temporary sediment basins;
10. Temporary practices that will be converted to permanent control measures;
11. Implementation schedule for staging temporary erosion and sediment control practices, including the timing of initial placement and duration that each practice should remain in place;
12. Maintenance schedule to ensure continuous and effective operation of the erosion and sediment control practice;
13. Name(s) of the receiving water(s);
14. Delineation of SWPPP implementation responsibilities for each part of the site;
15. Description of structural practices designed to divert flows from exposed soils, store flows, or otherwise limit runoff and the discharge of pollutants from exposed areas of the site to the degree attainable; and
16. Any existing data that describes the stormwater runoff at the site.

2.2.2 Land development activities as defined in Section 1 of this Article and meeting Condition "A", "B" or "C" below shall also include water quantity and water quality controls (post-construction stormwater runoff controls) as set forth in Section 2.2.3 below as applicable:

Condition A - Stormwater runoff from land development activities discharging a pollutant of concern to either an impaired water identified on the Department's 303(d) list of impaired waters or a Total Maximum Daily Load (TMDL) designated watershed for which pollutants in stormwater have been identified as a source of the impairment.

Condition B - Stormwater runoff from land development activities disturbing five (5) or more acres.

Condition C - Stormwater runoff from land development activity disturbing between one (1) and five (5) acres of land during the course of the project, exclusive of the construction of single family residences and construction activities at agricultural properties.

2.2.3 SWPPP Requirements for Condition A, B and C:

1. All information in Section 2.2.1 of this local law
2. Description of each post-construction stormwater management practice;
3. Site map/construction drawing(s) showing the specific location(s) and size(s) of each post-construction stormwater management practice;
4. Hydrologic and hydraulic analysis for all structural components of the stormwater management system for the applicable design storms
5. Comparison of post-development stormwater runoff conditions with pre-development conditions
6. Dimensions, material specifications and installation details for each post-construction stormwater management practice;
7. Maintenance schedule to ensure continuous and effective operation of each post-construction stormwater management practice.
8. Maintenance easements to ensure access to all stormwater management practices at the site for the purpose of inspection and repair. Easements shall be recorded on the plan and shall remain in effect with transfer of title to the property.
9. Inspection and maintenance agreement binding on all subsequent landowners served by the on-site stormwater management measures in accordance with Article 2, Section 4 of this local law.

2.3 Plan Certification

The SWPPP shall be prepared by a landscape architect, certified professional or professional engineer and must be signed by the professional preparing the plan, who shall certify that the design of all stormwater management practices meet the requirements in this local law.

2.4 Other Environmental Permits

The applicant shall assure that all other applicable environmental permits have been or will be acquired for the land development activity prior to approval of the final stormwater design plan.

2.5 Contractor Certification

- 2.5.1 Each contractor and subcontractor identified in the SWPPP who will be involved in soil disturbance and/or stormwater management practice installation shall sign and date a copy of the following certification statement before undertaking any land development activity: "I certify under penalty of law that I understand and agree to comply with the terms and conditions of the Stormwater Pollution Prevention Plan. I also understand that it is unlawful for any person to cause or contribute to a violation of water quality standards."
- 2.5.2 The certification must include the name and title of the person providing the signature, address and telephone number of the contracting firm; the address (or other identifying description) of the site; and the date the certification is made.
- 2.5.3 The certification statement(s) shall become part of the SWPPP for the land development activity.

2.6 A copy of the SWPPP shall be retained at the site of the land development activity during construction from the date of initiation of construction activities to the date of final stabilization.

Section 3. Performance and Design Criteria for Stormwater Management and Erosion and Sediment Control

All land development activities shall be subject to the following performance and design criteria:

3.1 Technical Standards

For the purpose of this local law, the following documents shall serve as the official guides and specifications for stormwater management. Stormwater management practices that are designed and constructed in accordance with these technical documents shall be presumed to meet the standards imposed by this law:

- 3.1.1 The New York State Stormwater Management Design Manual (New York State Department of Environmental Conservation, most current version or its successor, hereafter referred to as the Design Manual)
- 3.1.2 New York Standards and Specifications for Erosion and Sediment Control, (Empire State Chapter of the Soil and Water Conservation Society, 2004, most current version or its successor, hereafter referred to as the Erosion Control Manual).

3.2 Water Quality Standards

3.2.1 Any land development activity shall not cause an increase in turbidity that will result in substantial visible contrast to natural conditions in surface waters of the state of New York.

Section 4. Maintenance and Repair of Stormwater Facilities

4.1 Maintenance During Construction

- 4.1.1 The applicant or developer of the land development activity shall at all times properly operate and maintain all facilities and systems of treatment and control (and related appurtenances) which are installed or used by the applicant or developer to achieve compliance with the conditions of this local law. Sediment shall be removed from sediment traps or sediment ponds whenever their design capacity has been reduced by fifty (50) percent.
- 4.1.2 The applicant or developer or their representative shall be on site at all times when construction or grading activity takes place and shall inspect and document the effectiveness of all erosion and sediment control practices. Inspection reports shall be completed every 7 days and within 24 hours of any storm event producing 0.5 inches of precipitation or more. The reports shall be delivered to the Stormwater Management Officer and also copied to the site log book.

4.2 Maintenance Easement(s)

Prior to the issuance of any approval that has a stormwater management facility as one of the requirements, the applicant or developer must execute a maintenance easement agreement that shall be binding on all subsequent landowners served by the stormwater management facility. The easement shall provide for access to the facility at reasonable times for periodic inspection by the Town of Lancaster to ensure that the facility is maintained in proper working condition to meet design standards and any other provisions established by this local law. The easement shall be recorded by the grantor in the office of the County Clerk after approval by the counsel for the Town of Lancaster.

4.3 Maintenance after Construction

The Town of Lancaster shall be responsible for the operation and maintenance to achieve the goals of this Law. Proper operation and maintenance also includes as a minimum, the following:

- 4.3.1 A preventive/corrective maintenance program for all critical facilities and systems of treatment and control (or related appurtenances) which are installed or used by the owner or operator to achieve the goals of this law.
- 4.3.2 Written procedures for operation and maintenance and training new maintenance personnel.
- 4.3.3 Discharges from the SMPs shall not exceed design criteria or cause or contribute to water quality standard violations in accordance with Article 2, section 3.2.

Section 5. Severability and Effective Date

5.1 Severability

If the provisions of any article, section, subsection, paragraph, subdivision or clause of this local law shall be judged invalid by a court of competent jurisdiction, such order of judgment shall not affect or invalidate the remainder of any article, section, subsection, paragraph, subdivision or clause of this local law.

5.2 Effective Date

This Local Law shall be effective upon filing with the office of the Secretary of State.

Article 3. Subdivision Regulation Amendment

The Subdivision Regulations of the Town of Lancaster are hereby amended by adding the following to the information requirements:

A. For Preliminary Subdivision Plat add: Stormwater Pollution Prevention Plan; A Stormwater Pollution Prevention Plan (SWPPP) consistent with the requirements of Article 1 and 2 of this local law shall be required for Preliminary Subdivision Plat approval. The SWPPP shall meet the performance and design criteria and standards in Article 2 of this local law. The approved Preliminary Subdivision Plat shall be consistent with the provisions of this local law.

B. For Final Subdivision Plat approval add: Stormwater Pollution Prevention Plan; A Stormwater Pollution Prevention Plan consistent with the requirements of Article 1 and 2 of this local law and with the terms of preliminary plan approval shall be required for Final Subdivision Plat approval. The SWPPP shall meet the performance and design criteria and standards in Article 2 of this local law. The approved Final Subdivision Plat shall be consistent with the provisions of this local law.

Article 4. Site Plan Review Regulation Amendment

The Site Plan Review regulations of the Town of Lancaster are hereby amended by adding the following to the information requirements:

For Site Plan Approval add: Stormwater Pollution Prevention Plan; A Stormwater Pollution Prevention Plan consistent with the requirements of Article 1 and 2 of this local law shall be required for Site Plan Approval. The SWPPP shall meet the performance and design criteria and standards in Article 2 of this local law. The approved Site Plan shall be consistent with the provisions of this local law.

Article 5. Erosion & Sediment Control Law Repeal or Amendment

All prior laws or parts of law in conflict with this law are hereby repealed.

Article 6. Administration and Enforcement

Section 1. Construction Inspection

1.1 Erosion and Sediment Control Inspection

The Town of Lancaster Stormwater Management Officer may require such inspections as necessary to determine compliance with this law and may either approve that portion of the work completed or notify the applicant wherein the work fails to comply with the requirements of this law and the stormwater pollution prevention plan (SWPPP) as approved. To obtain inspections, the applicant shall notify the Town of Lancaster enforcement official at least 48 hours before any of the following as required by the Stormwater Management Officer:

- 1.1.1 Start of construction
- 1.1.2 Installation of sediment and erosion control measures
- 1.1.3 Completion of site clearing
- 1.1.4 Completion of rough grading
- 1.1.5 Completion of final grading
- 1.1.6 Close of the construction season
- 1.1.7 Completion of final landscaping
- 1.1.8 Successful establishment of landscaping in public areas.

If any violations are found, the applicant and developer shall be notified in writing of the nature of the violation and the required corrective actions. No further work shall be conducted except for site stabilization until any violations are corrected and all work previously completed has received approval by the Stormwater Management Officer.

1.2 Stormwater Management Practice Inspections

The Town of Lancaster Stormwater Management Officer, is responsible for conducting inspections of stormwater management practices (SMPs). All applicants are required to submit "as built" plans for any stormwater management practices located on-site after final construction is completed. The plan must show the final design specifications for all stormwater management facilities and must be certified by a professional engineer.

1.3 Inspection of Stormwater Facilities After Project Completion

Inspection programs shall be established on any reasonable basis, including but not limited to: routine inspections; random inspections; inspections based upon complaints or other notice of possible violations;

inspection of drainage basins or areas identified as higher than typical sources of sediment or other contaminants or pollutants; inspections of businesses or industries of a type associated with higher than usual discharges of contaminants or pollutants or with discharges of a type which are more likely than the typical discharge to cause violations of state or federal water or sediment quality standards or the SPDES stormwater permit; and joint inspections with other agencies inspecting under environmental or safety laws. Inspections may include, but are not limited to: reviewing maintenance and repair records; sampling discharges, surface water, groundwater, and material or water in drainage control facilities; and evaluating the condition of drainage control facilities and other stormwater management practices.

1.4 Submission of Reports

The Town of Lancaster Stormwater Management Officer may require monitoring and reporting from entities subject to this law as are necessary to determine compliance with this law.

1.5 Right-of-Entry for Inspection

When any new stormwater management facility is installed on private property or when any new connection is made between private property and the public storm water system, the landowner shall grant to the Town of Lancaster the right to enter the property at reasonable times and in a reasonable manner for the purpose of inspection as specified in paragraph 1.3.

Section 2. Performance Guarantee

2.1 Construction Completion Guarantee

In order to ensure the full and faithful completion of all land development activities related to compliance with all conditions set forth by the Town of Lancaster in its approval of the Stormwater Pollution Prevention Plan, the Town of Lancaster may require the applicant or developer to provide, prior to construction, a performance bond, cash escrow, or irrevocable letter of credit from an appropriate financial or surety institution which guarantees satisfactory completion of the project and names the Town of Lancaster as the beneficiary. The security shall be in an amount to be determined by the Town of Lancaster based on submission of final design plans, with reference to actual construction and landscaping costs. The performance guarantee shall remain in force until the surety is released from liability by the Town of Lancaster, provided that such period shall not be less than one year from the date of final acceptance or such other certification that the facility(ies) have been constructed in accordance with the approved plans and specifications and that a one year inspection has been conducted and the facilities have been found to be acceptable to the Town of Lancaster. Per annum interest on cash escrow deposits shall be reinvested in the account until the surety is released from liability.

2.2 Maintenance Guarantee

Where stormwater management and erosion and sediment control facilities are to be operated and maintained by the developer or by a corporation that owns or manages a commercial or industrial facility, the developer, prior to construction, may be required to provide the Town of Lancaster with an irrevocable letter of credit from an approved financial institution or surety to ensure proper operation and maintenance of all stormwater management and erosion control facilities both during and after construction, and until the facilities are removed from operation. If the developer or landowner fails to properly operate and maintain stormwater management and erosion and sediment control facilities, the Town of Lancaster may draw upon the account to cover the costs of proper operation and maintenance, including engineering and inspection costs.

2.3 Record keeping

The Town of Lancaster may require entities subject to this law to maintain records demonstrating compliance with this law.

Section 3. Enforcement and Penalties

3.1 Notice of Violation.

When the Town of Lancaster determines that a land development activity is not being carried out in accordance with the requirements of this local law, it may issue a written notice of violation to the landowner. The notice of violation shall contain :

- 3.1.1 the name and address of the landowner, developer or applicant;
- 3.1.2 the address when available or a description of the building, structure or land upon which the violation is occurring;
- 3.1.3 a statement specifying the nature of the violation;
- 3.1.4 a description of the remedial measures necessary to bring the land development activity into compliance with this local law and a time schedule for the completion of such remedial action;
- 3.1.5 a statement of the penalty or penalties that shall or may be assessed against the person to whom the notice of violation is directed;
- 3.1.6 a statement that the determination of violation may be appealed to the municipality by filing a written notice of appeal within fifteen (15) days of service of notice of violation.

3.2 Stop Work Orders

The Town of Lancaster may issue a stop work order for violations of this law. Persons receiving a stop work order shall be required to halt all land development activities, except those activities that address the violations leading to the stop work order. The stop work order shall be in effect until the Town of Lancaster confirms that

the land development activity is in compliance and the violation has been satisfactorily addressed. Failure to address a stop work order in a timely manner may result in civil, criminal, or monetary penalties in accordance with the enforcement measures authorized in this local law.

3.3 Violations

Any land development activity that is commenced or is conducted contrary to this local law, may be restrained by injunction or otherwise abated in a manner provided by law.

3.4 Penalties

In addition to or as an alternative to any penalty provided herein or by law, any person who violates the provisions of this local law shall be guilty of a violation punishable by a fine not exceeding three hundred fifty dollars (\$350) or imprisonment for a period not to exceed six months, or both for conviction of a first offense; for conviction of a second offense both of which were committed within a period of five years, punishable by a fine not less than three hundred fifty dollars nor more than seven hundred dollars (\$700) or imprisonment for a period not to exceed six months, or both; and upon conviction for a third or subsequent offense all of which were committed within a period of five years, punishable by a fine not less than seven hundred dollars nor more than one thousand dollars (\$1000) or imprisonment for a period not to exceed six months, or both. However, for the purposes of conferring jurisdiction upon courts and judicial officers generally, violations of this local law shall be deemed misdemeanors and for such purpose only all provisions of law relating to misdemeanors shall apply to such violations. Each week's continued violation shall constitute a separate additional violation.

3.5 Withholding of Certificate of Occupancy

If any building or land development activity is installed or conducted in violation of this local law the Stormwater Management Officer may prevent the occupancy of said building or land.

3.6 Restoration of lands

Any violator may be required to restore land to its undisturbed condition. In the event that restoration is not undertaken within a reasonable time after notice, the Town of Lancaster may take necessary corrective action, the cost of which shall become a lien upon the property until paid.

Section 4. Fees for Services

The Town of Lancaster may require any person undertaking land development activities regulated by this law to pay reasonable costs at prevailing rates for review of SWPPPs, inspections, or SMP maintenance performed by the Town of Lancaster or performed by a third party for the Town of Lancaster.

Section 5. When effective.

This chapter shall become effective upon filing with the Secretary of State.

Schedule A

Stormwater Management Practices Acceptable for Water Quality (From: New York State Stormwater Management Design Manual, Table 5.1)		
Group	Practice	Description
Pond	Micropool Extended Detention Pond (P-1)	Pond that treats the majority of the water quality volume through extended detention, and incorporates a micropool at the outlet of the pond to prevent sediment resuspension.
	Wet Pond (P-2)	Pond that provides storage for the entire water quality volume in the permanent pool.
	Wet Extended Detention Pond (P-3)	Pond that treats a portion of the water quality volume by detaining storm flows above a permanent pool for a specified minimum detention time.
	Multiple Pond System (P-4)	A group of ponds that collectively treat the water quality volume.
	Pocket Pond (P-5)	A stormwater wetland design adapted for the treatment of runoff from small drainage areas that has little or no baseflow available to maintain water elevations and relies on groundwater to maintain a permanent pool.
Wetland	Shallow Wetland (W-1)	A wetland that provides water quality treatment entirely in a shallow marsh.
	Extended Detention Wetland (W-2)	A wetland system that provides some fraction of the water quality volume by detaining storm flows above the marsh surface.
	Pond/Wetland System (W-3)	A wetland system that provides a portion of the water quality volume in the permanent pool of a wet pond that precedes the marsh for a specified minimum detention time.
	Pocket Wetland (W-4)	A shallow wetland design adapted for the treatment of runoff from small drainage areas that has variable water levels and relies on groundwater for its permanent pool.
Infiltration	Infiltration Trench (I-1)	An infiltration practice that stores the water quality volume in the void spaces of a gravel trench before it is infiltrated into the ground.
	Infiltration Basin (I-2)	An infiltration practice that stores the water quality volume in a shallow depression before it is infiltrated into the ground.
	Dry Well (I-3)	An infiltration practice similar in design to the infiltration trench, and best suited for treatment of rooftop runoff.
Filtering Practices	Surface Sand Filter (F-1)	A filtering practice that treats stormwater by settling out larger particles in a sediment chamber, and then filtering stormwater through a sand matrix.
	Underground Sand Filter (F-2)	A filtering practice that treats stormwater as it flows through underground settling and filtering chambers.
	Perimeter Sand Filter (F-3)	A filter that incorporates a sediment chamber and filter bed as parallel vaults adjacent to a parking lot.
	Organic Filter (F-4)	A filtering practice that uses an organic medium such as compost in the filter in place of sand.
	Bioretention (F-5)	A shallow depression that treats stormwater as it flows through a soil matrix, and is returned to the storm drain system.
Open Channels	Dry Swale (O-1)	An open drainage channel or depression explicitly designed to detain and promote the filtration of stormwater runoff into the soil media.
	Wet Swale (O-2)	An open drainage channel or depression designed to retain water or intercept groundwater for water quality treatment.

BE IT FURTHER

RESOLVED, that the Town Clerk of the Town of Lancaster shall:

- A. Immediately post a copy of Local Law No. 2 of the Year 2007 on the Town Bulletin Board, and
- B. Within ten (10) days, publish a certified copy of the Local Law abstract thereof describing the same in general terms in the Lancaster Bee, declared the official newspaper for this publication, and
- C. Maintain a file in the Town Clerk's office on Local Law No. 2 of the Year 2007, with all proof of publication and posting required for adoption, and
- D. File certified copies of Local Law No. 2 of the Year 2007 within ten (10) days of adoption with:
 - a) Town Clerk's Office
 - b) One (1) copy with the Office of the Secretary of State.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

**LEGAL NOTICE
NOTICE OF ADOPTION
LOCAL LAW NO. 2
OF THE YEAR 2007**

PLEASE TAKE NOTICE that there has been adopted by the Town Board of the Town of Lancaster, Erie County, New York, on November 19, 2007, Local Law No. 2 of the Year 2007, entitled: "Stormwater Management And Erosion And Sediment Control", briefly described as follows:

"A Local Law to Amend the Zoning Law and Subdivision Regulations of the Town of Lancaster."

November 19, 2007

STATE OF NEW YORK :
COUNTY OF ERIE : ss:
TOWN OF LANCASTER :

THIS IS TO CERTIFY, that I, **JOHANNA M. COLEMAN**, Town Clerk of the Town of Lancaster in said County of Erie, have compared the foregoing copy of Local Law No. 2 of the Year 2007 with the original thereof filed in my office at Lancaster, New York, on the 19th day of November, 2007, and that the same is a true and correct copy of said original and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of said Town, this 19th day of November, 2007.

Johanna M. Coleman, Town Clerk

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER AMATURA, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER STEMPNIAK. TO WIT:

WHEREAS, the Municipal Home Rule Law of the State of New York and Chapter 26 of the Code of the Town of Lancaster provide for the adoption and enactment of local laws, and

WHEREAS, a proposed Local Law No. 3 of the Year 2007 entitled "PROHIBIT ILLICIT DISCHARGES, ACTIVITIES AND CONNECTIONS TO SEPARATE STORM SEWER SYSTEM" and further designated as Chapter 43 of the Code of the Town of Lancaster, was introduced to the Town Board of the Town of Lancaster by Council Member Amatura on the 15nd day of October, 2007, and

WHEREAS, a Public Hearing was duly called and held pursuant to law on November 5, 2007;

NOW, THEREFORE, BE IT

ENACTED, by the Town Board of the Town of Lancaster, Local Law No. 3 of the Year 2007, entitled "PROHIBIT ILLICIT DISCHARGES, ACTIVITIES AND CONNECTIONS TO SEPARATE STORM SEWER SYSTEM" and designated as Chapter 43 of the Code of the Town of Lancaster, County of Erie and State of New York, which reads as follows:

Chapter 43

**PROHIBIT ILLICIT DISCHARGES, ACTIVITIES AND CONNECTIONS
TO SEPARATE STORM SEWER SYSTEM**

**LOCAL LAW NO. 3
OF THE YEAR 2007**

"A LOCAL LAW TO PROVIDE FOR THE HEALTH, SAFETY AND GENERAL WELFARE OF THE CITIZENS OF THE TOWN OF LANCASTER THROUGH THE REGULATION OF NON-STORMWATER DISCHARGES TO THE MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) TO THE MAXIMUM EXTENT PRACTICABLE AS REQUIRED BY FEDERAL AND STATE LAW. THIS LAW ESTABLISHES METHODS FOR CONTROLLING THE INTRODUCTION OF POLLUTANTS INTO THE MS4 ORDER TO COMPLY WITH REQUIREMENTS OF THE SPDES GENERAL PERMIT FOR MUNICIPAL SEPARATE STORM SEWER SYSTEMS."

BE IT ENACTED, by the Town Board of the Town of Lancaster, County of Erie, State of New York as follows:

**PROHIBIT ILLICIT DISCHARGES, ACTIVITIES AND
CONNECTIONS TO SEPARATE STORM SEWER SYSTEM**

Article 1

General Provisions

Section 1. Purpose/Intent.

The purpose of this law is to provide for the health, safety, and general welfare of the citizens of the Town of Lancaster through the regulation of non-stormwater discharges to the municipal separate storm sewer system (MS4) to the maximum extent practicable as required by federal and state law. This law establishes methods for controlling the introduction of pollutants into the MS4 in order to comply with requirements of the SPDES General Permit for Municipal Separate Storm Sewer Systems. The objectives of this law are:

- 1.1 To meet the requirements of the SPDES General Permit for Stormwater Discharges from MS4s, Permit no. GP-02-02 or as amended or revised;
- 1.2 To regulate the contribution of pollutants to the MS4 since such systems are not designed to accept, process or discharge non-stormwater wastes;
- 1.3 To prohibit Illicit Connections, Activities and Discharges to the MS4;
- 1.4 To establish legal authority to carry out all inspection, surveillance and monitoring procedures necessary to ensure compliance with this law; and
- 1.5 To promote public awareness of the hazards involved in the improper discharge of trash, yard waste, lawn chemicals, pet waste, wastewater, grease, oil, petroleum products, cleaning products, paint products, hazardous waste, sediment and other pollutants into the MS4.

Section 2. Definitions.

Whenever used in this law, unless a different meaning is stated in a definition applicable to only a portion of this law, the following terms will have meanings set forth below:

- 2.1 **Best Management Practices (BMPs).** Schedules of activities, prohibitions of practices, general good house keeping practices, pollution prevention and educational practices, maintenance procedures, and other management practices to prevent or reduce the discharge of pollutants directly or indirectly to stormwater, receiving waters, or stormwater conveyance systems. BMPs also include treatment practices, operating procedures, and practices to control site runoff, spillage or leaks, sludge or water disposal, or drainage from raw materials storage.
- 2.2 **Clean Water Act.** The Federal Water Pollution Control Act (33 U.S.C. § 1251 et seq.), and any subsequent amendments thereto.
- 2.3 **Construction Activity.** Activities requiring authorization under the SPDES permit for stormwater discharges from construction activity, GP-02-01, as amended or revised. These activities include construction projects resulting in land disturbance of one or more acres. Such activities include but are not limited to clearing and grubbing, grading, excavating, and demolition.
- 2.4 **Department.** The New York State Department of Environmental Conservation.
- 2.5 **Hazardous Materials.** Any material, including any substance, waste, or combination thereof, which because of its quantity, concentration, or physical, chemical, or infectious characteristics may cause, or significantly contribute to, a substantial present or potential hazard to human health, safety, property, or the environment when improperly treated, stored, transported, disposed of, or otherwise managed.
- 2.6 **Illicit Connections.** Any drain or conveyance, whether on the surface or subsurface, which allows an illegal discharge to enter the MS4, including but not limited to:
1. Any conveyances which allow any non-stormwater discharge including treated or untreated sewage, process wastewater, and wash water to enter the MS4 and any connections to the storm drain system from indoor drains and sinks, regardless of whether said drain or connection had been previously allowed, permitted, or approved by an authorized enforcement agency; or
 2. Any drain or conveyance connected from a commercial or industrial land use to the MS4 which has not been documented in plans, maps, or equivalent records and approved by an authorized enforcement agency.
- 2.7 **Illicit Discharge.** Any direct or indirect non-stormwater discharge to the MS4, except as exempted in Section 6 of this law.
- 2.8 **Industrial Activity.** Activities requiring the SPDES permit for discharges from industrial activities except construction, GP-98-03, as amended or revised.
- 2.9 **MS4.** Municipal Separate Storm Sewer System.
- 2.10 **Municipal Separate Storm Sewer System.** A conveyance or system of conveyances (including roads with drainage systems, municipal streets, catch basins, curbs, gutters, ditches, man-made channels, or storm drains):
1. Owned or operated by the Town of Lancaster;
 2. Designed or used for collecting or conveying stormwater;
 3. Which is not a combined sewer; and
 4. Which is not part of a Publicly Owned Treatment Works (POTW) as defined at 40CFR 122.2
- 2.11 **Municipality.** The Town of Lancaster.
- 2.12 **Non-Stormwater Discharge.** Any discharge to the MS4 that is not composed entirely of stormwater.
- 2.13 **Person.** Any individual, association, organization, partnership, firm, corporation or other entity recognized by law and acting as either the owner or as the owner's agent.

2.14 Pollutant. Dredged spoil, filter backwash, solid waste, incinerator residue, treated or untreated sewage, garbage, sewage sludge, munitions, chemical wastes, biological materials, radioactive materials, heat, wrecked or discarded equipment, rock, sand and industrial, municipal, agricultural waste and ballast discharged into water; which may cause or might reasonably be expected to cause pollution of the waters of the state in contravention of the standards.

2.15 Premises. Any building, lot, parcel of land, or portion of land whether improved or unimproved including adjacent sidewalks and parking strips.

2.16 Special Conditions.

1. Discharge Compliance with Water Quality Standards. The condition that applies where a municipality has been notified that the discharge of stormwater authorized under their MS4 permit may have caused or has the reasonable potential to cause or contribute to the violation of an applicable water quality standard. Under this condition the municipality must take all necessary actions to ensure future discharges do not cause or contribute to a violation of water quality standards.

2. 303(d) Listed Waters. The condition in the municipality's MS4 permit that applies where the MS4 discharges to a 303(d) listed water. Under this condition the stormwater management program must ensure no increase of the listed pollutant of concern to the 303(d) listed water.

3. Total Maximum Daily Load (TMDL) Strategy. The condition in the municipality's MS4 permit where a TMDL, including requirements for control of stormwater discharges has been approved by EPA for a waterbody or watershed into which the MS4 discharges. If the discharge from the MS4 did not meet the TMDL, stormwater allocations prior to September 10, 2003, the municipality was required to modify its stormwater management program to ensure that reduction of the pollutant of concern specified in the TMDL is achieved.

4. The condition in the municipality's MS4 permit that applies if a TMDL is approved in the future by EPA for any waterbody or watershed into which an MS4 discharges. Under this condition the municipality must review the applicable TMDL to see if it includes requirements for control of stormwater discharges. If an MS4 is not meeting the TMDL stormwater allocations, the municipality must, within six (6) months of the TMDL's approval, modify its stormwater management program to ensure that reduction of the pollutant of concern specified in the TMDL is achieved.

2.17 State Pollutant Discharge Elimination System (SPDES) Stormwater Discharge Permit. A permit issued by the Department that authorizes the discharge of pollutants to waters of the state.

2.18 Stormwater. Rainwater, surface runoff, snowmelt and drainage.

2.19 Stormwater Management Officer (SMO). An employee, the municipal engineer or other public official(s) designated by the Town of Lancaster to enforce this local law. The SMO may also be designated by the municipality to accept and review stormwater pollution prevention plans, forward the plans to the applicable municipal board and inspect stormwater management practices.

2.20 303(d) List. A list of all surface waters in the state for which beneficial uses of the water (drinking, recreation, aquatic habitat, and industrial use) are impaired by pollutants, prepared periodically by the Department as required by Section 303(d) of the Clean Water Act. 303(d) listed waters are estuaries, lakes and streams that fall short of state surface water quality standards and are not expected to improve within the next two years.

2.21 TMDL. Total Maximum Daily Load.

2.22 Total Maximum Daily Load. The maximum amount of a pollutant to be allowed to be released into a waterbody so as not to impair uses of the water, allocated among the sources of that pollutant.

2.23 Wastewater. Water that is not stormwater, is contaminated with pollutants and is or will be discarded.

Section 3. Applicability

This law shall apply to all water entering the MS4 generated on any developed and undeveloped lands unless explicitly exempted by an authorized enforcement agency.

Section 4. Responsibility For Administration

The Stormwater Management Officer(s) (SMO(s)) shall administer, implement, and enforce the provisions of this law. Such powers granted or duties imposed upon the authorized enforcement official may be delegated in writing by the SMO as may be authorized by the municipality.

Section 5. Severability

The provisions of this law are hereby declared to be severable. If any provision, clause, sentence, or paragraph of this law or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this law.

Section 6. Discharge Prohibitions

6.1 Prohibition of Illegal Discharges

No person shall discharge or cause to be discharged into the MS4 any materials other than stormwater except as provided in Section 6.1.1. The commencement, conduct or continuance of any illegal discharge to the MS4 is prohibited except as described as follows:

- 6.1.1 The following discharges are exempt from discharge prohibitions established by this local law, unless the Department or the municipality has determined them to be substantial contributors of pollutants: water line flushing or other potable water sources, landscape irrigation or lawn watering, existing diverted stream flows, rising ground water, uncontaminated ground water infiltration to storm drains, uncontaminated pumped ground water, foundation or footing drains, crawl space or basement sump pumps, air conditioning condensate, irrigation water, springs, water from individual residential car washing, natural riparian habitat or wetland flows, dechlorinated swimming pool discharges, residential street wash water, water from fire fighting activities, and any other water source not containing pollutants. Such exempt discharges shall be made in accordance with an appropriate plan for reducing pollutants.
- 6.1.2 Discharges approved in writing by the SMO to protect life or property from imminent harm or damage, provided that, such approval shall not be construed to constitute compliance with other applicable laws and requirements, and further provided that such discharges may be permitted for a specified time period and under such conditions as the SMO may deem appropriate to protect such life and property while reasonably maintaining the purpose and intent of this local law.
- 6.1.3 Dye testing in compliance with applicable state and local laws is an allowable discharge, but requires a verbal notification to the SMO prior to the time of the test.
- 6.1.4 The prohibition shall not apply to any discharge permitted under an SPDES permit, waiver, or waste discharge order issued to the discharger and administered under the authority of the Department, provided that the discharger is in full compliance with all requirements of the permit, waiver, or order and other applicable laws and regulations, and provided that written approval has been granted for any discharge to the MS4.

6.2 Prohibition of Illicit Connections.

- 6.2.1 The construction, use, maintenance or continued existence of illicit connections to the MS4 is prohibited.
- 6.2.2 This prohibition expressly includes, without limitation, illicit connections made in the past, regardless of whether the connection was permissible under law or practices applicable or prevailing at the time of connection.
- 6.2.3 A person is considered to be in violation of this local law if the person connects a line conveying sewage to the municipality's MS4, or allows such a connection to continue.

Section 7 Prohibition Against Activities Contaminating Stormwater

7.1 Activities that are subject to the requirements of this section are those types of activities that:

- 7.1.1 Cause or contribute to a violation of the municipality's MS4 SPDES permit.
- 7.1.2 Cause or contribute to the municipality being subject to the Special Conditions as defined in Section 2 (Definitions) of this local law.

7.2 Upon notification to a person that he or she is engaged in activities that cause or contribute to violations of the municipality's MS4 SPDES permit authorization, that person shall take all reasonable actions to correct such activities such that he or she no longer causes or contributes to violations of the municipality's MS4 SPDES permit authorization.

Section 8 Requirement To Prevent, Control, And Reduce Stormwater Pollutants By The Use Of Best Management Practices.

8.1 Best Management Practices

Where the SMO has identified illicit discharges as defined in Section 2 or activities contaminating stormwater as defined in Section 8 the municipality may require implementation of Best Management Practices (BMPs) to control those illicit discharges and activities.

- 8.1.1 The owner or operator of a commercial or industrial establishment shall provide, at their own expense, reasonable protection from accidental discharge of prohibited materials or other wastes into the MS4 through the use of structural and non-structural BMPs.
- 8.1.2 Any person responsible for a property or premise, which is, or may be, the source of an illicit discharge as defined in Section 2 or an activity contaminating stormwater as defined in Section 7, may be required to implement, at said person's expense, additional structural and non-structural BMPs to reduce or eliminate the source of pollutant(s) to the MS4.
- 8.1.3 Compliance with all terms and conditions of a valid SPDES permit authorizing the discharge of stormwater associated with industrial activity, to the extent practicable, shall be deemed compliance with the provisions of this section.

Section 9 Suspension Of Access To MS4. Illicit Discharges in Emergency Situations.

9.1 The SMO may, without prior notice, suspend MS4 discharge access to a person when such suspension is necessary to stop an actual or threatened discharge which presents or may present imminent and substantial danger to the environment, to the health or welfare of persons, or to the MS4. The SMO shall notify the person of such suspension within a reasonable time thereafter in writing of the reasons for the suspension. If the violator fails to comply with a suspension order issued in an emergency, the SMO may take such steps as deemed necessary to prevent or minimize damage to the MS4 or to minimize danger to persons.

9.2 Suspension due to the detection of illicit discharge. Any person discharging to the municipality's MS4 in violation of this law may have their MS4 access terminated if such termination would abate or reduce an illicit discharge. The SMO will notify a violator in writing of the proposed termination of its MS4 access and the reasons therefor. The violator may petition the SMO for a reconsideration and hearing. Access may be granted by the SMO if he/she finds that the illicit discharge has ceased and the discharger has taken steps to prevent its recurrence. Access may be denied if the SMO determines in writing that the illicit discharge has not ceased or is likely to recur. A person commits an offense if the person reinstates MS4 access to premises terminated pursuant to this Section, without the prior approval of the SMO.

Section 10 Industrial Or Construction Activity Discharges.

Any person subject to an industrial or construction activity SPDES stormwater discharge permit shall comply with all provisions of such permit. Proof of compliance with said permit may be required in a form acceptable to the municipality prior to the allowing of discharges to the MS4.

Section 11 Access And Monitoring Of Discharges.

11.1 Applicability. This section applies to all facilities that the SMO must inspect to enforce any provision of this Law, or whenever the authorized enforcement agency has cause to believe that there exists, or potentially exists, in or upon any premises any condition which constitutes a violation of this Law.

11.2 Access to Facilities.

- 11.2.1 The SMO shall be permitted to enter and inspect facilities subject to regulation under this law as often as may be necessary to determine compliance with this Law. If a discharger has security measures in force which require proper identification and clearance before entry into its premises, the discharger shall make the necessary arrangements to allow access to the SMO.
- 11.2.2 Facility operators shall allow the SMO ready access to all parts of the premises for the purposes of inspection, sampling, examination and copying of records as may be required to implement this law.
- 11.2.3 The municipality shall have the right to set up on any facility subject to this law such devices as are necessary in the opinion of the SMO to conduct monitoring and/or sampling of the facility's stormwater discharge.

- 11.2.4 The municipality has the right to require the facilities subject to this law to install monitoring equipment as is reasonably necessary to determine compliance with this law. The facility's sampling and monitoring equipment shall be maintained at all times in a safe and proper operating condition by the discharger at its own expense. All devices used to measure stormwater flow and quality shall be calibrated to ensure their accuracy.
- 11.2.5 Unreasonable delays in allowing the municipality access to a facility subject to this law is a violation of this law. A person who is the operator of a facility subject to this law commits an offense if the person denies the municipality reasonable access to the facility for the purpose of conducting any activity authorized or required by this law.
- 11.2.6 If the SMO has been refused access to any part of the premises from which stormwater is discharged, and he/she is able to demonstrate probable cause to believe that there may be a violation of this law, or that there is a need to inspect and/or sample as part of a routine inspection and sampling program designed to verify compliance with this law or any order issued hereunder, then the SMO may seek issuance of a search warrant from any court of competent jurisdiction.

Section 12 Notification Of Spills.

Notwithstanding other requirements of law, as soon as any person responsible for a facility or operation, or responsible for emergency response for a facility or operation has information of any known or suspected release of materials which are resulting or may result in illegal discharges or pollutants discharging into the MS4, said person shall take all necessary steps to ensure the discovery, containment, and cleanup of such release. In the event of such a release of hazardous materials said person shall immediately notify emergency response agencies of the occurrence via emergency dispatch services. In the event of a release of non-hazardous materials, said person shall notify the municipality in person or by telephone or facsimile no later than the next business day. Notifications in person or by telephone shall be confirmed by written notice addressed and mailed to the municipality within three business days of the telephone notice. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator of such establishment shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years.

SECTION 13 Enforcement.

13.1 Notice of Violation.

When the municipality's SMO finds that a person has violated a prohibition or failed to meet a requirement of this law, he/she may order compliance by written notice of violation to the responsible person. Such notice may require without limitation:

- 13.1.1 The elimination of illicit connections or discharges;
- 13.1.2 That violating discharges, practices, or operations shall cease and desist;
- 13.1.3 The abatement or remediation of stormwater pollution or contamination hazards and the restoration of any affected property;
- 13.1.4 The performance of monitoring, analyses, and reporting;
- 13.1.5 That the Town will seek civil remedies or criminal penalties, including the imposition of a criminal fine; and
- 13.1.6 The implementation of source control or treatment BMPs. If abatement of a violation and/or restoration of affected property is required, the notice shall set forth a deadline within which such remediation or restoration must be completed. Said notice shall further advise that, should the violator fail to remediate or restore within the established deadline, the work will be done by a designated governmental agency or a contractor and the expense thereof shall be charged to the violator.

13.2 Penalties

In addition to or as an alternative to any penalty provided herein or by law, any person who violates the provisions of this local law shall be guilty of a misdemeanor punishable by a fine not exceeding three hundred fifty dollars (\$350) or imprisonment for a period not to exceed six months, or both for conviction of a first offense; for conviction of a second offense both of which were committed within a period of five years, punishable by a fine not less than three hundred fifty dollars nor more than seven hundred dollars (\$700) or imprisonment for a period not to exceed six months, or both; and upon conviction for a third or subsequent offense all of which were committed within a period of five years, punishable by a fine not less than seven hundred dollars nor more than one thousand dollars (\$1000) or imprisonment for a period not to exceed six months, or both. However, for the purposes of conferring jurisdiction upon courts and judicial officers generally, violations of this local law shall be deemed misdemeanors and for such purpose only all provisions of law relating to misdemeanors shall apply to such violations. Each week's continued violation shall constitute a separate additional violation.

Section 14. Appeal Of Notice of Violation.

Any person receiving a Notice of Violation may appeal the determination of the SMO to the Town Board within 15 days of its issuance, which shall hear the appeal within 30 days after the filing of the appeal, and within five days of making its decision, file its decision in the office of the municipal clerk and mail a copy of its decision by certified mail to the discharger.

Section 15. Corrective Measures After Appeal.

15.1 If the violation has not been corrected pursuant to the requirements set forth in the Notice of Violation, or, in the event of an appeal, within 5 business days of the decision of the municipal authority upholding the decision of the SMO, then the SMO shall request the owner's permission for access to the subject private property to take any and all measures reasonably necessary to abate the violation and/or restore the property.

15.2 If refused access to the subject private property, the SMO may seek a warrant in a court of competent jurisdiction to be authorized to enter upon the property to determine whether a violation has occurred. Upon determination that a violation has occurred, the SMO may seek a court order to take any and all measures reasonably necessary to abate the violation and/or restore the property. The cost of implementing and maintaining such measures shall be the sole responsibility of the discharger.

Section 16. Injunctive Relief.

It shall be unlawful for any person to violate any provision or fail to comply with any of the requirements of this law. If a person has violated or continues to violate the provisions of this law, the SMO may petition for a preliminary or permanent injunction restraining the person from activities which would create further violations or compelling the person to perform abatement or remediation of the violation.

Section 17. Alternative Remedies.

17.1 Where a person has violated a provision of this Law, he/she may be eligible for alternative remedies in lieu of a civil penalty, upon recommendation of the Municipal Attorney and concurrence of the Municipal Code Enforcement Officer, where:

- 17.1.1 The violation was unintentional
- 17.1.2 The violator has no history of previous violations of this Law.
- 17.1.3 Environmental damage was minimal.
- 17.1.4 Violator acted quickly to remedy violation.
- 17.1.5 Violator cooperated in investigation and resolution.

17.2 Alternative remedies may consist of one or more of the following:

- 17.2.1 Attendance at compliance workshops
- 17.2.2 Storm drain stenciling or storm drain marking
- 17.2.3 River, stream or creek cleanup activities

Section 18. Violations Deemed A Public Nuisance.

In addition to the enforcement processes and penalties provided, any condition caused or permitted to exist in violation of any of the provisions of this law is a threat to public health, safety, and welfare, and is declared and deemed a nuisance, and may be summarily abated or restored at the violator's expense, and/or a civil action to abate, enjoin, or otherwise compel the cessation of such nuisance may be taken.

Section 19. Remedies Not Exclusive.

The remedies listed in this law are not exclusive of any other remedies available under any applicable federal, state or local law and it is within the discretion of the authorized enforcement agency to seek cumulative remedies.

Section 20. Adoption of Law.

This law shall be in full force and effect upon filing with the Secretary of State. All prior laws and parts of law in conflict with this law are hereby repealed.

BE IT FURTHER

RESOLVED, that the Town Clerk of the Town of Lancaster shall:

- A. Immediately post a copy of the Local Law No. 3 of the Year 2007 on the Town Bulletin Board, and
- B. Within ten (10) days, publish a certified copy of the Local Law abstract thereof describing the same in general terms in the Lancaster Bee, declared the official newspaper for this publication, and
- C. Maintain a file in the Town Clerk's office on Local Law No. 3 of the Year 2007, with all proof of publication and posting required for adoption, and
- D. File certified copies of Local Law No. 3 of the Year 2007 within ten (10) days of adoption with:
 - a) Town Clerk's Office
 - b) One (1) copy with the Office of the Secretary of State.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

**LEGAL NOTICE
NOTICE OF ADOPTION
LOCAL LAW NO. 3
OF THE YEAR 2007**

PLEASE TAKE NOTICE that there has been adopted by the Town Board of the Town of Lancaster, Erie County, New York, on November 19, 2007, Local Law No. 3 of the Year 2007, entitled: "Prohibit Illicit Discharges, Activities And Connections To Separate Storm Sewer System", briefly described as follows:

"A LOCAL LAW TO PROVIDE FOR THE HEALTH, SAFETY AND GENERAL WELFARE OF THE CITIZENS OF THE TOWN OF LANCASTER THROUGH THE REGULATION OF NON-STORMWATER DISCHARGES TO THE MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4) TO THE MAXIMUM EXTENT PRACTICABLE AS REQUIRED BY FEDERAL AND STATE LAW. THIS LAW ESTABLISHES METHODS FOR CONTROLLING THE INTRODUCTION OF POLLUTANTS INTO THE MS4 ORDER TO COMPLY WITH REQUIREMENTS OF THE SPDES GENERAL PERMIT FOR MUNICIPAL SEPARATE STORM SEWER SYSTEMS."

November 19, 2007

STATE OF NEW YORK :
COUNTY OF ERIE : ss:
TOWN OF LANCASTER :

THIS IS TO CERTIFY, that I, JOHANNA M. COLEMAN, Town Clerk of the Town of Lancaster in said County of Erie, have compared the foregoing copy of Local Law No. 3 of the Year 2007 with the original thereof filed in my office at Lancaster, New York, on the 19th day of November, 2007, and that the same is a true and correct copy of said original and of the whole thereof.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the Seal of said Town, this 19th day of November, 2007.

Johanna M. Coleman, Town Clerk

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER RUFFINO, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER MONTOUR. TO WIT:

WHEREAS, the County of Erie has submitted a proposed agreement whereby the County will reimburse the Town of Lancaster for controlling snow and ice on County highways within its jurisdiction, and

WHEREAS, the Chairman of the Highway Committee of the Town Board has reviewed the proposed terms and conditions of the proposed agreement and recommends approval of same, and

WHEREAS, the Town Board of the Town of Lancaster deems it in the interest of public safety to enter into a Snow Removal and Ice Control Agreement with the County of Erie;

NOW, THEREFORE, BE IT

RESOLVED, that the Supervisor of the Town of Lancaster be and is hereby authorized and directed to execute a three (3) year Snow Removal and Ice Control Agreement, commencing September 1, 2007 and terminating August 31, 2010 between the Town of Lancaster and the County of Erie whereby the County will reimburse the Town for removing snow and controlling ice from County highways located within the Town's jurisdiction. in accordance with the terms and conditions contained therein.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER STEMPIAK, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER RUFFINO, TO WIT:

WHEREAS, LaFarge North America, 6125 Genesee Street, Lancaster, New York has submitted a site plan prepared by Parco Building Systems Inc., dated August 27, 2007 and received October 23, 2007 for the proposed development of a 2,160 sq. ft. shop building located at 6125 Genesee Street, east of Pavement Road in the Town of Lancaster, and

WHEREAS, the Planning Board has reviewed the plan at its meeting held on November 7, 2007 and recommended approval, and

WHEREAS, this project is a Type II action under SEQR and the Town Board has determined that there is no need for review;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby approves the site plan submitted by LaFarge North America, and prepared by Parco Building Systems Inc., dated August 27, 2007 and received October 23, 2007 for the proposed development of a 2,160 sq. ft. shop building located at 6125 Genesee Street, east of Pavement Road in the Town of Lancaster.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER AMATURA, WHO
MOVED ITS ADOPTION. SECONDED BY
COUNCIL MEMBER RUFFINO, TO WIT:

WHEREAS, the Town Board has requested proposals (RFP) from a number of professional engineering firms for design, contract administration and inspection of two (2) waterline improvement projects in the Town, and

WHEREAS, the Town Board after due review and consideration of all proposals submitted has determined it to be in the public interest to engage Clough Harbour & Associates LLP, . 295 Main Street, Buffalo, New York 14203-2509 to provide the engineering services for design, construction phase services and resident inspection to the Town of Lancaster for the Water System Improvement identified in the RFP as Contract TLN-4, for the fixed fee in the sum of \$151,480 as set forth in the proposal from Clough Harbour & Associates LLP;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the Supervisor of the Town of Lancaster to enter into an agreement with Clough Harbour & Associates LLP to provide the engineering services for design, construction phase services and resident inspection to the Town of Lancaster for the Water System Improvement project identified as contract TLN-4 for the sum of \$151,480 as stipulated in the proposal received from Clough Harbour & Associates LLP, and

BE IT FURTHER

RESOLVED, that the contract entered into shall also provide for payment of additional negotiated fees for special services to Clough Harbour & Associates LLP if such services become necessary at a cost estimated to be no greater than \$10,000.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER AMATURA, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER RUFFINO, TO WIT:

WHEREAS, the Town Board has requested proposals (RFP) from a number of professional engineering firms for design, contract administration and inspection of two (2) waterline improvement projects in the Town, and

WHEREAS, the Town Board after due review and consideration of all proposals submitted has determined it to be in the public interest to engage TVGA Consultants, 1000 Maple Road, Elma, New York 14059 to provide the engineering services for design, construction phase services and resident inspection to the Town of Lancaster for the Water System Improvement identified in the RFP as Contract TLN-3, for a fixed fee in the sum of \$118,520 as set forth in the proposal from TVGA Consultants;

NOW, THEREFORE, BE IT

RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the Supervisor of the Town of Lancaster to enter into an agreement with TVGA Consultants to provide the engineering services for design, construction phase services and resident inspection to the Town of Lancaster for the Water System Improvement project identified as contract TLN-3 for the sum of \$118,520 as stipulated in the proposal received from TVGA Consultants, and

BE IT FURTHER

RESOLVED, that the contract entered into shall also provide for payment of additional negotiated fees for special services to TVGA Consultants if such services become necessary at a cost estimated to be no greater than \$10,000.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER RUFFINO, WHO
MOVED ITS ADOPTION, SECONDED BY
COUNCIL MEMBER MONTOUR, TO WIT:

WHEREAS, a Project, for the construction of a new Bicycle/Pedestrian Pathway, known as the Lancaster Heritage Trail Project, in the Town and Village of Lancaster, Erie County, PIN 5756.88, (the Project") is eligible for funding under Title 23 U.S. Code, as amended, that calls for the apportionment of the costs such program to be borne at the ratio of 80% Federal funds and 20% Non-Federal funds, and

WHEREAS, the Town of Lancaster desires to advance the Project by making a commitment of 100% of the Non-Federal share of the costs of the Preliminary Engineering (Design I-VI) and ROW Incidentals phases of the project PIN 5756.88;

NOW THEREFORE, BE IT

RESOLVED, the Town Board of the Town of Lancaster, duly convened does hereby

RESOLVED, that the Town Board of the Town of Lancaster hereby approves the above-subject project; and it is hereby further

RESOLVED, that the Town Board of the Town of Lancaster hereby authorizes the Town of Lancaster to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the Preliminary Engineering (Design I-VI) and ROW Incidentals phases of the Project or portions thereof; and it is further

RESOLVED, that the sum of \$210,000 has been appropriated via Resolution No. 16, adopted on the 9th day of February, 2004 and made available to cover the cost of participation in the above phases of the Project; and it is further

RESOLVED, that in the event the amount required to pay in the first instance 100% of the Federal and Non-Federal shares of the cost of the project's Preliminary Engineering (Design I-VI) and ROW Incidentals phases exceeds the amount appropriated, \$210,000 and/or 100% of the full Federal and Non-Federal shares of the cost of the project's Preliminary Engineering (Design I-VI) and ROW Incidentals phases exceeds \$252,000, the Town of Lancaster shall convene its Board as soon as possible to appropriate said excess amount immediately upon the notification by the New York State Department of Transportation thereof, and it is further

RESOLVED, that the Supervisor of the Town of Lancaster be and is hereby authorized to execute all necessary Agreements, certifications or reimbursement requests for Federal Aid on behalf of the Town of Lancaster with the New York State Department of Transportation in connection with the advancement or approval of the Project and providing for the administration of the Project and the municipality's first instance funding of Project costs and permanent funding of the local share of Federal-Aid eligible Project costs and all Project costs within appropriations therefor that are not so eligible, and it is further

RESOLVED, that a certified copy of this Resolution be filed with the New York State Commissioner of Transportation by attaching it to any necessary Agreement in connection with the Project, and it is further

RESOLVED, this Resolution shall take effect immediately.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPNIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

File: rlancasterheritagetrail1107

THE FOLLOWING RESOLUTION WAS OFFERED
BY SUPERVISOR GIZA, WHO MOVED ITS
ADOPTION, SECONDED BY COUNCIL
MEMBER MONTOUR, TO WIT:

RESOLVED, that the following Audited Claims be and are hereby ordered paid from
their respective accounts as per abstract to be filed in the Office of the Town Clerk by the Director
of Administration and Finance, to wit:

Claim No. 11337 to Claim No. 11561 Inclusive

Total amount hereby authorized to be paid: \$670,033.25

The question of the foregoing resolution was duly put to a vote on roll call which
resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

THE FOLLOWING RESOLUTION WAS OFFERED
BY COUNCIL MEMBER STEMPNIAK, WHO
MOVED ITS ADOPTION. SECONDED BY
COUNCIL MEMBER RUFFINO, TO WIT:

RESOLVED that the following Building Permit applications be and are hereby reaffirmed:

CODES:

(SW) = Sidewalks as required by Chapter 12-1B. of the Code of the Town Lancaster are waived for this permit.

(CSW) = Conditional sidewalk waiver.

(V/L) = Village of Lancaster

NEW PERMITS:

15253	Fathey, John	153 Albert Dr .	Re-Roof House	(V/L)
15254	Volpe Remodeling	80 Holland Ave	Re-Roof House	(V/L)
15255	Northeast Mechanical	32 Greenbriar Dr	Inst. Generator	
15256	Sun Enterprises	15 Cambridge Ct	Er. Shed	
15257	Wilcox Bro. Sign Co	5386 Broadway	Er. Sign-Wall	(V/L)
15258	Fruck, Daniel	54 Creekwood Dr	Er. Fireplace	
15259	Basile Homes	867 Erie St	Er. Res. Add.	
15260	Accurate Builders	80 Cambria St	Re-Roof House	(V/L)
15261	Accurate Builders	61 Cambria St	Re-Roof House	(V/L)
15262	Millennium Trenching	713 Pavement Rd	Er. Res. Add.	
15263	Colley's Pool Sales Inc	14 Muirfield Ln	Er. Pool-In Grnd	
15264	Colley's Pool Sales Inc	14 Muirfield Ln	Er. Fence	
15265	Complete Heat Inc	825 Ransom Rd	Inst. Generator	
15266	Duro Shed Inc	5285 William St	Er. Shed	
15267	Reilly, Mary Ann	5285 William St	Er. Fence	
15268	Jardine, Brian	16 Chestnut Corner	Install Spa	
15269	Flaherty, Daniel	35 Chestnut Corner	Er. Fence	
15270	Greenfield Manor Inc	5949 Broadway	Er. Sign-Temp	
15271	Active Fence Inc	189 Nathan's Trl	Er. Fence	
15272	PCS Plumbing	28 Quail Run Ln	Install Generator	
15273	Grandview Constr.	32 W Payne St	Er. Res. Add.	(V/L)
15274	Crist Construction	317 Seneca Pl	Er. Garage	
15275	Babula, Timothy	85 Aurora St	Er. Fence	(V/L)
15276	Tate, William	10 Joseph Dr	Er. Pool-Abv Grnd	
15277	All Around Fencing	561 Pleasant View Dr	Er. Fence	
15278	Quality Quick Signs	0 Pleasant View Dr	Er. Sign	
15279	Marrano/Marc Equity	5 Carlisle St	Er. Dwlg.-Sin.	

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (SW) for sidewalk waiver be and are hereby reaffirmed with a waiver of the Town Ordinance requirement for sidewalks, and

BE IT FURTHER

RESOLVED, that the Building Permit Applications herein coded (CSW) for conditional sidewalk waiver be and are hereby reaffirmed with a waiver of the Town Ordinance required for sidewalks, however, the waiver is granted upon the expressed condition that the Town of Lancaster, at any future date, reserves the right to order sidewalk installation at the expense of the property owner.

The question of the adoption of the foregoing resolution was duly put to a vote on roll call, which resulted as follows:

COUNCIL MEMBER AMATURA	VOTED YES
COUNCIL MEMBER MONTOUR	VOTED YES
COUNCIL MEMBER RUFFINO	VOTED YES
COUNCIL MEMBER STEMPIAK	VOTED YES
SUPERVISOR GIZA	VOTED YES

November 19, 2007

COMMUNICATIONS & REPORTS:

536. Town Clerk to Town Board -
Transmittal of monthly report for October 2007. DISPOSITION = Received and Filed
537. Bowmansville Volunteer Fire Association to Town Clerk -
Notice of application for renewal of liquor license. DISPOSITION = Town Attorney
538. General Crew Chief to Planning Board, Council Members Montour, Ruffino, & Stempniak -
Determination that no landscape plan is necessary regarding proposed LaFarge North America Shop Building, 6125 Genesee Street. DISPOSITION = Resolution 11/19/07
539. General Crew Chief to Planning Board, Council Members, Montour, Ruffino, & Stempniak -
Recommendations regarding landscape plan for proposed Wilson Farms, Transit Road north of Maple Drive, south of Wehrle Drive. DISPOSITION = Planning Committee
540. Erie County Clerk to Supervisor -
Notice of estimated mortgage tax. DISPOSITION = Received and Filed
541. Erie County Association of Town Superintendents of Highways to Town Board -
Letter regarding the dumping of fill by town highway departments throughout Erie County. DISPOSITION = Received and Filed
542. David Kerchoff to Supervisor -
Transmittal of petition requesting posting of "no-parking" signs on Shadyside Lane. DISPOSITION = Police Chief
543. NYS DEC to Town Board -
Transmittal of pamphlet "Ten Steps to Protect Your Wastewater Treatment Infrastructures". DISPOSITION = Received and Filed
544. Planning Board Chairman to Planning Board, Town Board, Engineering Consultant, Deputy Town Attorney, Highway Superintendent, Building Inspector -
Draft copy of minutes of meeting held November 7, 2007. DISPOSITION = Received and Filed
545. Planning Board to Town Board -
Recommend approval of site plan regarding Transit Commons Retail Development, Transit Road north of William Street, south of Como Park Blvd. DISPOSITION = Planning Committee
546. Planning Board to Town Board -
Recommend approval of site plan regarding LaFarge North America Shop, south side of Genesee Street, east of Pavement Road. DISPOSITION = Resolution 11/19/07
547. Planning Board to Town Board -
Recommend approval of site plan regarding Wilson Farms Store and Fuel Distribution System, Transit Road, north of Maple Drive, south of Wehrle Drive; conditions noted. DISPOSITION = Planning Committee
548. Planning Board to Town Board -
Notice of adjournment regarding preliminary plat plan review for Creekside at Pleasant Meadows Subdivision; condition noted. DISPOSITION = Planning Committee
549. Town Clerk to Town Board -
Transmittal of renewal application of Ransom Auto Parts for 2008 License to Operate a Salvage Yard. DISPOSITION = Building Inspector

550. Town Clerk to Town Board -

Transmittal of renewal application of AJ's Auto Parts & Salvage for 2008 License to Operate a Salvage Yard. DISPOSITION = Building Inspector

551. James F. Sugg to Chief of Police, Town Board -

Letter of intent to retire effective January 31, 2008. DISPOSITION = Received and Filed

552. Town Clerk to Town Board -

Transmittal of renewal application of Ed Henning Inc. for 2008 License to Operate a Salvage Yard. DISPOSITION = Building Inspector

ADJOURNMENT:

ON MOTION OF COUNCIL MEMBER STEMPNIAK, SECONDED BY COUNCIL MEMBER RUFFINO AND CARRIED, the meeting was adjourned in memory of Ann M. Murphy and John T. Maccarone at 9:15 P.M.

Signed 
Johanna M. Coleman, Town Clerk